

# GRANTS SCRUTINY SUB-COMMITTEE

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Monday, 30 July 2018 at 6.30 p.m.

Committee Room One - Town Hall Mulberry Place

This meeting is open to the public to attend.

**Members:**

Chair: Councillor Marc Francis

Vice-Chair:

Councillor Sufia Alam, Councillor Kahar Chowdhury, Councillor Ehtasham Haque,  
Councillor Mohammed Pappu, Councillor Andrew Wood, Kim Hayman and Sue Kenten

**Deputies:**

Councillor Peter Golds, Councillor Victoria Obaze, Councillor Kyrsten Perry and  
Councillor Helal Uddin

[The quorum for this body is 3 Members]

**Contact for further enquiries:**

Farhana Zia, Democratic Services  
Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG  
Tel: 020 7364 0842  
E-mail: [farhana.zia@towerhamlets.gov.uk](mailto:farhana.zia@towerhamlets.gov.uk)  
Web: <http://www.towerhamlets.gov.uk>

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**1. APPOINTMENT OF VICE-CHAIR**

**2. APOLOGIES FOR ABSENCE**

**3. DECLARATIONS OF INTEREST**

**5 - 8**

**4. MINUTES OF THE PREVIOUS MEETING**

**9 - 18**

To approve as a correct record of proceedings, the minutes of the meeting held on 4<sup>th</sup> June 2018.

**5. CONSIDERATION OF PUBLIC SUBMISSIONS**

Consideration of any written comments received from members of the public in relation to any of the reports on the agenda.

[Any submissions should be sent to the clerk listed on the agenda front page by 5pm the day before the meeting]

**6. GRANTS DETERMINATION SUB-COMMITTEE MEETING  
REPORTS FOR CONSIDERATION**

**6 .1 Island Medical Centre: Approval of the Allocation of S106**

**19 - 32**

**6 .2 Marner Family and Community Space**

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**6 .3 MSG Project Performance Report - Period 10 (Jan 2018 to March 2018)**

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**6 .4 PLACE Ltd Modular Temporary Accommodation GLA Sub-Grant Agreement**

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**7. SUB COMMITTEE REPORTS FOR CONSIDERATION**

**8. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT**

**Next Meeting of the Committee:**

Monday, 10 September 2018 at 6.30 p.m. to be held in the Committee Room One - Town Hall Mulberry Place

**PLEASE BE AWARE THE NEXT MEETING DATE IS LIKELY TO CHANGE TO A NEW DATE TO BE FIXED.**

# Agenda Item 3

## **DECLARATIONS OF INTERESTS - NOTE FROM THE MONITORING OFFICER**

This note is for guidance only. For further details please consult the Members' Code of Conduct at Part 5.1 of the Council's Constitution.

Please note that the question of whether a Member has an interest in any matter, and whether or not that interest is a Disclosable Pecuniary Interest, is for that Member to decide. Advice is available from officers as listed below but they cannot make the decision for the Member. If in doubt as to the nature of an interest it is advisable to seek advice **prior** to attending a meeting.

### **Interests and Disclosable Pecuniary Interests (DPIs)**

You have an interest in any business of the authority where that business relates to or is likely to affect any of the persons, bodies or matters listed in section 4.1 (a) of the Code of Conduct; and might reasonably be regarded as affecting the well-being or financial position of yourself, a member of your family or a person with whom you have a close association, to a greater extent than the majority of other council tax payers, ratepayers or inhabitants of the ward affected.

You must notify the Monitoring Officer in writing of any such interest, for inclusion in the Register of Members' Interests which is available for public inspection and on the Council's Website.

Once you have recorded an interest in the Register, you are not then required to declare that interest at each meeting where the business is discussed, unless the interest is a Disclosable Pecuniary Interest (DPI).

A DPI is defined in Regulations as a pecuniary interest of any of the descriptions listed at **Appendix A** overleaf. Please note that a Member's DPIs include his/her own relevant interests and also those of his/her spouse or civil partner; or a person with whom the Member is living as husband and wife; or a person with whom the Member is living as if they were civil partners; if the Member is aware that that other person has the interest.

### **Effect of a Disclosable Pecuniary Interest on participation at meetings**

Where you have a DPI in any business of the Council you must, unless you have obtained a dispensation from the authority's Monitoring Officer following consideration by the Dispensations Sub-Committee of the Standards Advisory Committee:-

- not seek to improperly influence a decision about that business; and
- not exercise executive functions in relation to that business.

If you are present at a meeting where that business is discussed, you must:-

- Disclose to the meeting the existence and nature of the interest at the start of the meeting or when the interest becomes apparent, if later; and
- Leave the room (including any public viewing area) for the duration of consideration and decision on the item and not seek to influence the debate or decision

When declaring a DPI, Members should specify the nature of the interest and the agenda item to which the interest relates. This procedure is designed to assist the public's understanding of the meeting and to enable a full record to be made in the minutes of the meeting.

Where you have a DPI in any business of the authority which is not included in the Member's register of interests and you attend a meeting of the authority at which the business is considered, in addition to disclosing the interest to that meeting, you must also within 28 days notify the Monitoring Officer of the interest for inclusion in the Register.

**Further advice**

For further advice please contact:-

- Asmat Husain, Corporate Director for Governance and Monitoring Officer,  
Tel: 0207 364 4800

## APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to the Member's knowledge)—</p> <p>(a) the landlord is the relevant authority; and</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where—</p> <p>(a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

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**LONDON BOROUGH OF TOWER HAMLETS**

**MINUTES OF THE GRANTS SCRUTINY SUB-COMMITTEE**

**HELD AT 5.40 P.M. ON MONDAY, 4 JUNE 2018**

**COMMITTEE ROOM ONE - TOWN HALL MULBERRY PLACE**

**Members Present:**

Councillor Marc Francis (Chair)  
Councillor Sufia Alam (Member)  
Councillor Kahar Chowdhury (Vice-Chair) For this meeting only  
Councillor Ehtasham Haque (Member)  
Councillor Mohammed Pappu (Member)  
Councillor Andrew Wood (Member)

**Other Councillors Present:**

Councillor Val Whitehead Observer

**Officers Present:**

Susie Quinn – (Strategy Policy and Performance Officer)  
Vicky Allen – (Strategy Policy & Performance Officer, Strategy, Corporate Strategy and Equality Service, Chief Executive's)  
David Esdaile – (Environmental Sustainability Officer)  
Janet Fasan – (Divisional Director, Legal)  
David Freeman – (Voluntary and Community Sector (VCS) Strategy Manager)  
Steve Hill – (Head of Benefits Services)  
Tracey St Hill – (Principal RSL Partnerships Officer)  
Abdul J. Khan – (Sustainable Development Manager, Strategy Innovation & Sustainability, Place)  
Jen Pepper – (Affordable Housing Programme Manager, Place)  
Sripriya Sudhakar – (Place Shaping Team Leader, Place)  
Farhana Zia – Senior Committee Officer

**1. APPOINTMENT OF VICE CHAIR**

The Chair, Councillor Marc Francis proposed and Councillor Sufia Alam seconded the nomination of Councillor Kahar Chowdhury to be appointed as vice-chair for this meeting only.

Councillor Marc Francis explained the appointment of a vice-chair for the remainder of the municipal year 2018/19 would be decided at the next meeting of the Grants Scrutiny Sub-Committee.

**2. APOLOGIES FOR ABSENCE**

There were no apologies for absence.

**3. DECLARATIONS OF INTEREST**

Councillor Marc Francis declared an interest in items 7.1, 7.2, 7.4 and 7.5 on the basis his wife is the Deputy Mayor with responsibility for these areas.

Councillor Marc Francis proposed a change in the running order of the agenda, with items 4, 5, 6.1, 7.3, 7.6 and 7.7 being taken first followed by the remaining items on the agenda.

Councillor Marc Francis left the meeting at the point when the above named items were to be discussed.

**4. MINUTES OF THE PREVIOUS MEETING**

The minutes from the previous meeting of 8<sup>th</sup> March 2018 were agreed as a correct and accurate record of the meeting.

**5. CONSIDERATION OF PUBLIC SUBMISSIONS**

The Sub-Committee noted that no public submissions had been submitted to the Committee Officer by the deadline.(5:00 p.m. the day before the meeting.)

**6. SUB COMMITTEE REPORTS FOR CONSIDERATION**

**6.1 Terms of Reference, Quorum, Membership and Dates of Meetings**

Farhana Zia, Senior Committee Officer stated the report set out the Grants Scrutiny Sub-committee's terms of reference, Quorum, Membership and Dates of meeting for the municipal year 2018/19

She stated the report was for information and noting.

Members of the Grant's Scrutiny Sub-Committee **NOTED**

1. The terms of reference, Quorum, Membership and Dates of meetings for the Municipal Year 2018/19 as set out in Appendices 1, 2 and 3 to this report and as stated in the Council's constitution.

**7. GRANTS DETERMINATION SUB-COMMITTEE MEETING REPORTS FOR CONSIDERATION**

### 7.1 Tower Hamlets Affordable Housing Grant Programme - Burdette Road (Mulberry Housing Society) (IO80309)

Jen Pepper, Affordable Housing Programme Manager presented this report stating that in February 2017, the Mayor in Cabinet had approved a £9M fund of retained Right to Buy receipts to be made available for Mulberry Housing Society in order to purchase affordable homes.

Ms Pepper informed Members that Cabinet had agreed to establish two housing delivery vehicles in order to expand the range of options available to the Council to deliver new supply across tenures, both permanent and temporary homes.

Mulberry Housing Society is a community benefit society to provide homes for sub-market rent, subsidised by grant of land and retained Right to Buy receipts, made possible by governance arrangements within which the Council holds a minority position.

Ms Pepper referred to 1.4 of the report and stated the request was to use S106 monies for the purchase of a development in Burdett Road, which comprises of 42 flats all at social target rents. The report recommends a grant of £2.3m in RTB receipts to facilitate this acquisition.

Members of the Sub-Committee made the following comments and asked questions in relation to the report:

- In reference to point 3.2 the Newfoundland Development is contributing to the S106?
- Who will manage the Mulberry Housing Society?
- Is the arrangement in place a Housing Delivery Vehicle?
- What is the completion date for the acquisition?
- What mechanisms are in place to ensure the desired outcome is achieved?

Members of the Sub-Committee **AGREED** to recommend to the Grant's Determination Sub-Committee to:

1. Authorise the Corporate Director Place to award Right to Buy receipt grant funding of £2.3m to Mulberry Housing Society; in addition, allow 10% uplift to the agreed amounts to take account of potential increases in acquisition costs.
2. Authorise the Corporate Director Place to enter into a grant agreement and make decisions relating to any associated matter to give effect to the delegation referred to in paragraph 1 above.
3. To note the Equalities Impact Assessment /specific equalities considerations as set out in Paragraph 4.

## **7.2 TH Affordable Housing Grant - continuous market engagement (George Green's Almshouses) (IO80235)**

Tracey St Hill, Registered Providers Partnership and Development Officer, presented her report in relation to the Affordable Housing Grant Programme – George Green's Almshouses. Ms St Hill explained to members, Cabinet had agreed to set up a £7.06M fund of retained RTB receipts to be used for the period 2016 onwards. In January 2018 a further £5m of additional grant funding was agreed to allow for the acquisition and development of schemes that provide affordable housing.

Ms St Hill stated George Green's Almshouses were looking to purchase two properties from Poplar HARCA and sought a grant of £210K. She said the properties would be managed by Providence Row Housing Management, with the freehold being retained by Poplar HARCA.

Members of the Sub-Committee asked the following questions:

- Are the two units for purchase, ex-stock transfers?
- Do RTB receipts attract compounded interest if monies are to be returned to the government?

Members of the Sub-Committee **AGREED** to recommend to the Grant's Determination Sub-Committee to:

1. Authorise the Corporate Director Place to award Right to Buy grant funding for the amount listed in 1.7 of the report to George Green's Almshouses, together with a 10% uplift too take account of potential increases in build or acquisition costs.
2. Authorise the Corporate Director Place to enter into a grant agreement and make decisions relating to any associated matter to give effect to the delegation referred to in paragraph 1 above.

## **7.3 Event Fund Report Quarters 2 - 3, 2017-18 (IO79736)**

Alison Denning, Events and Festivals Officer presented her report which reported on the number of applications taking place for Quarters 2 - 3 in 2017-18 and the Joe Cox / Big Lunch Great Get Together events.

She said the Event Fund is a small grant fund, for community arts events which has been operating successfully for a number of years. She explained the fund worked on a rolling programme operating to quarterly deadlines since the 1<sup>st</sup> April 2017.

Alison Denning referred members to point 3.5 of the report and the table showing the number of application received and the number awarded. She said applications were received for events in all 20 wards. She also made reference to the various appendices in particular the equalities analysis

appended at appendix E. She said the monitoring of applications was on-going and the collation of equalities data should be viewed as raw data.

Members of the Sub-Committee made the following comments and asked questions in relation to the report:

- In relation of Appendix B, can dates be provided as to when the events took place?
- **ACTION:** Alison Denning to circulate the dates as to when the events took place.
- In relation to Appendix E, how is the equalities data recorded?
- Does this report come to the sub-committee on a quarterly basis?
- The table on page 51 shows 11 applications were declined. What was the reason for refusal?
- Has there been an increase in the number of applications received since moving to quarterly deadlines?
- Page 64, refers to an event being cancelled due to the venue pulling out. How many events involve commercial enterprises and partners?

Members of the Sub-Committee **AGREED** to recommend the Grant's Determination Sub-Committee to:

1. **NOTE** the contents of the report.

#### 7.4 Historic Buildings Grant - Oxford House

Sripriya Sudhakar, Place Shaping Team Leader presented her report in relation to the Historic Building Grant – Oxford House in Bethnal Green. She informed Members Oxford House was a Grade II Listed Building and is on the Historic England's Heritage Risk register. The grant sought is for £95,901.20 and forms part of the overall Heritage Lottery Fund (HLF) financed scheme called "*From Victoria 'Gap Year' to Community Hub: heritage and community at Oxford House.*"

Ms Sudhakar said the grant would contribute to the repairing of the roof with work to start in June 2018. The LBTH grant contributes to match funding for a larger HLF grant. Without the LBTH grant, the charity will have a shortfall of funds which could threaten the project.

Members of the Sub-Committee made the following comments and asked questions in relation to the report:

- What has led to the roof being in such a state of disrepair?
- Is the project still in target?
- What measures are in place to ensure the overall project will deliver the desired outcomes?

Members of the Sub-Committee **AGREED** to recommend the Grant's Determination Sub-Committee to:

1. Authorise the Corporate Director Place to issue a formal offer of grant to The Oxford House in Bethnal Green to a maximum value of £95,902.00 for repair works to the roof and high level windows.
2. Authorise the Corporate Director Place to enter into the grant agreement and any such other agreements required to affect the grant and the use of grant as detailed in paragraph 1.

## 7.5 SME Energy Reduction Grants Programme

Abdul Khan, Energy and Sustainability Manager introduced the report stating the SME Energy Reduction Programme were grants from S106 funds from the Carbon Fund to improve energy efficiency of premises. He said the aim was to reduce energy costs, consumption and related carbon emissions. There would be an open application process for SMEs to apply for funding that will include a window for applications to ensure SMEs across the Borough have an equal opportunity to apply.

Mr Khan informed members the budget for the programme was £220,000 and the grant available will be for 50% of the project costs up to a maximum of £5,000 which will ensure at least 40 SMEs are supported.

Members of the Sub-Committee made the following comments and asked questions in relation to the report:

- Is the S106 money ring-fenced specifically for this use?
- Have the SMEs been identified?
- The target is 40 however can more SMEs apply?
- What other projects have been supported via this funding?
- How do you prioritise which SME receives funding?
- Has an evaluation of the previous projects been undertaken and what do the statistics show?
- Are grants being offered borough wide?
- Are any quality checks in place?

Councillor Andrew Wood, who was not present for this item asked that his objection to the report be recorded as he did not agree with the project.

Members of the Sub-Committee **AGREED** to recommend to the Grants Determination Sub-Committee to:

1. Approve the grant funding of £220,000 to deliver the SME Energy Reduction Programme.
2. Authorise the Corporate Director Place to enter into grant agreements and make any associated decisions in order to distribute the funding.

## 7.6 MSG Quarterly Monitoring Update 2018-19 (IO80423)

Steve Hill, Head of Benefit Services presented his quarterly report on the Main Stream Grant (MSG) 2015/18 for Period 9, quarter October to December 2017.

He explained projects were classified as Green, Amber or Red within the Council's agreed performance management framework and presently there were 112 live projects. For the period of October to December 2017 there were 6 Red rated projects and 1 Amber rated project.

Mr Hill addressed each recommendation within the report, pages 8 -11, of the supplementary agenda explaining what was being requested.

David Freeman, Strategy Manager for the Voluntary and Community Sector explained the reason why some organisations required a rent subsidy to their MSG funding in order to bridge the gap whilst new leases and building contacts were agreed.

Mr Hill also gave an explanation on the variation requests made by the Osmani Trust and Bethnal Green Weightlifting Club – pages 13-14.

The Chair, Councillor Marc Francis invited members to comment upon the recommendations made within the report and for any questions that members had:

### **Recommendation 1: Teviot British Bangladeshi Association**

- What was the reason why they asked for funding to be ceased?
- Can information be provided on the safeguarding issue raised?
- **ACTION:** Steve Hill to provide this information to Members.
- Can the timeframe for the operational matter not be extended so to resolve the issue rather than red rate the organisation?
- Page 21 states they have a grant of £6,000 of which £4,666 has been paid. So the variance is just £500.00?
- What is the reason that the Corporate Director will be making the decision on the release of payment?

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

### **Recommendation 2 – Community of Refugees from Vietnam – East London**

The recommendation no longer applied.

### **Recommendation 3 – Wadajir Somali Community Centre**

- Two Thirds of the grant payment is pending for this organisation. Can a specific time be stated as to when the monitoring visit is to take place?

- **ACTION:** Steve Hill stated that this can be done for future reports to the sub-committee.
- When is the youth worker likely to return from Somalia?

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

#### **Recommendation 4 – Tower Hamlets Youth Sports Foundation**

Councillor Andrew Wood provided the sub-committee members with an explanation on the background to the organisation and said that the issues experienced in terms of premises contracts was due to the Foundation operating from 30 different locations. Councillor Wood said it was a good organisation but was struggling at present.

- It is clear the issue is about the organisation's income and expenditure. 55 out of 57 schools were working with the organisation but schools are now not buying their sport packages due to funding cuts. The organisation has seen a reduction in staff. Can you clarify the number of full-time staff employed and if they are employees of the Council?
- How can an organisation which is performing at 'Green' suddenly go to 'Red' without an 'Amber' stage?
- What are the premises issues?
- Why hasn't the organisation taken up your offer to send monitoring officers to resolve the situation with missing monitoring returns?
- Can not the deadline for submitting the returns be extended if its viewed as a good organisation?
- How do you decide the rating has changed from Green to Red?
- How many members of staff are employed?

Members of the Sub-Committee **NOTED** the recommendation made to the Grants Determination Sub-Committee however did not feel payment should be withheld and more should be done to offer support to the organisation.

#### **Recommendation 5 – Bethnal Green Weightlifting Club**

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

#### **Recommendation 7 – Pollyanna Training Theatre**

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

#### **Recommendation 8 – Family Action**

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.



### **Recommendation 9 – Rent Subsidy to MSG funded organisations in Council Buildings**

- Are the organisations in Table 1 the only organisations that require a subsidy? How has the list been devised?
- Is the subsidy equivalent to the rent paid?

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

### **Recommendation 10 – Osmani Trust**

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

### **Recommendation 11 – Bethnal Green Weightlifting Club**

Members of the Sub-Committee **AGREED** and **NOTED** the recommendation made to the Grants Determination Sub-Committee.

In summary, the Grants Scrutiny Sub-Committee **AGREED** and **NOTED** the recommendations made to the Grants Determination Sub-Committee to:

- i. Consider and agree the 9 recommendations relating to the releasing of MSG payments to the projects as set out in section 3.3, 3.5, 3.8 ,3.10 and 3.11 of the report.
- ii. Consider and agree recommendation 10, as detailed in 3.23 for awarding rent subsidies to the organisations listed in Table 1 of this report. This would be from the completion of their new lease arrangements with the Council to the end of their MSG funding (30<sup>th</sup> September 2019)
- iii. Consider and agree recommendations 10 and 11 relating to significant Variation Requests to two projects as set out in 3.24 and 3.25 of the report.

Save for the observation made in relation to Recommendation 4.

## **7.7 MSG Extension Report (IO80425)**

Steve Hill, Head of Benefit Services explained the report was seeking an urgent extension to the MSG fund for a further 6 months in order to facilitate a longer co-production process for Community Commissioning. He said more in-depth work was required to ensure services and organisations were geared up for the change as the programme moves from being Grants based to a procurement based regime.

Members of the sub-committee made the following comments and asked questions in relation to the report:

- This is the second extension sought to the programme. This committee will need to consider what its purpose and remit is sometime in the near future.
- Why is the extension just sought for 6 months?
- Will other organisations who do not have access to council funding including in the commissioning process?
- The MSG programme has been in place since 2015 and a review is required of the complete programme on a theme basis to see if the programme has delivered the desired outcomes
- **ACTION:** A 2-page summary of each organisation – all live 112 programmes can be provided to members.

Members of the Sub-Committee **AGREED** to recommend to the Grant's Determination Sub-Committee to:

- i. Agree that the current MSG programme be extended by six months to 30 September 2019 for those projects which receive grants and which are also performing satisfactorily.
- ii. Consider and agree the recommendations for the extension of individual MSG funded projects to 30<sup>th</sup> September 2019, as detailed in Appendix 1.
- iii. Consider and agree the recommendations for individual projects not to be extended as set out in Appendix 2.
- iv. Delegate to the Corporate Director for Resources the negotiation and signing of Grant Offer extension letters setting out the detailed targets and conditions for the extension period.
- v. Agree that a condition of the extension will be for projects to maintain satisfactory performance up to the end of the current three year MSG programme, which is 31<sup>st</sup> August 2018.

#### **8. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT**

No other business was discussed at the meeting.

The meeting ended at 7.56 p.m.

Chair, Councillor Marc Francis  
Grants Scrutiny Sub-Committee

<b>Cabinet Decision – Grants Determination Sub-Committee</b>  1 <sup>st</sup> August 2018	
<b>Report of:</b> Denise Radley, Director, Health, Adults and Community	<b>Classification:</b> Unrestricted
<b>Island Medical Centre: Approval of the Allocation of S106 totalling £985,839</b>	

<b>Originating Officer(s)</b>	Matthew Phelan, Healthy Environment’s Programme Lead, Public Health
<b>Wards affected</b>	Blackwall and Cubitt
<b>Key Decision?</b>	Yes
<b>Community Plan Theme</b>	A healthy and supportive community

**Executive Summary:**

This report relates to the release of up to £985,839 of section 106 resources to NHS Tower Hamlets Clinical Commissioning Group (CCG) to deliver increased capacity, access and service provision in Island Medical Centre.

Population growth in Tower Hamlets will increase demand for primary care services. Primary care has been tasked with helping to reduce the funding gap across the NHS by providing more personalised, accessible community based services that will reduce avoidable pressures on hospital resources. An investment in primary care premises is necessary in order to respond to this requirement and to allow an increase in consultations with primary healthcare professionals.

Within the context of increasing financial challenges it is becoming ever more difficult for health services to fund new facilities and alternative funding sources are being pursued to cross-subsidise. The NHS in Tower Hamlets has a successful record in delivering health infrastructure initiatives aided by S106 contributions in partnership with the Council and a capital investment to improve primary care facilities and increase access to primary care is therefore appropriate through this route.

**Recommendations:**

The Grants Determination Sub-Committee is recommended to:

1. Approve the grant funding of £985,839 to NHS Tower Hamlets CCG to deliver increased capacity, access and service provision in primary care and maintain continuity of local GP services.

## **1. REASONS FOR THE DECISIONS**

- 1.1 Tower Hamlets is one of the most deprived boroughs in the country and the population is expected to reach nearly 315,000 by 2020<sup>1</sup>. Both NHS Tower Hamlets Commissioning Strategic Plan 2012 - 2015 and the Tower Hamlets 2016 - 2020 Health and Wellbeing Strategy highlight the development of health premises and the refurbishment of facilities as key to supporting both the integration and localisation of services linked with local area partnerships. The Commissioning Strategic plan describes the course of action to improve health outcomes for the local population and has a commitment to improve the quality of life for everyone in the borough by working in partnership with key stakeholders including the London Borough of Tower Hamlets.
- 1.2 Rapid population growth, stimulated by new residential development, is driving increased demand for healthcare provision in the affected localities. The proposed new health facilities and expansion will help build the extra clinical capacity that will be required to meet the increased demand for primary care.
- 1.3 Given the difficulties in obtaining new premises and the space and financial constraints on primary care services, the capital investment will enable GP Practices to increase their appointments and clinical capacity.
- 1.4 The project will allow a greater level of service to be offered to patients. The Island Medical Centre proposal will deliver a refurbished, modern and expanded fully equipped modern health facility with 4 additional clinical rooms in the South East Locality, with capacity for an additional 5,472 registered patients which will also provide up to 28k new patient appointments.
- 1.5 Finances will be spent in accordance with the s106 obligations and will deliver projects identified and agreed with the contributors in compliance with the s106 agreements.

## **2. ALTERNATIVE OPTIONS**

- 2.1 Do nothing, this would not achieve the objective to increase capacity, access and service provision in primary healthcare and additionally lead to the impact of development across the Borough upon health services to be unmitigated.
- 2.2 Tower Hamlets has one of the lowest healthy life expectancies for both men and women in the country and health inequalities particularly for BME people are a significant challenge for our communities. Additional infrastructure for GP services will provide additional resource for the council's Public Health service (through commissioning) and local health partners to tackle these health inequalities and improve outcomes for local residents, see section 6 for further information.

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<sup>1</sup> GLA Population Project, 2014 round , Short Term Trend

2.3 The Blackwall and Cubitt Town region is particularly in need of additional health infrastructure, and extending healthcare provision in this ward will particularly affect several groups who are often disadvantaged with regards to access to healthcare. According to the 2011 census, 50% of the people living in this ward are BME, the proportion of socially rented households is almost double the London average and 8.5% of the population are classed as long term unemployed. Health inequalities research over the past decade has strongly indicated that low income and ethnic minority households are significantly more likely to experience poorer health outcomes. The Island Medical Centre expansion will therefore be occurring in a location of appropriate need.

### **3. ISLAND MEDICAL CENTRE**

3.1 The project will involve the health centre extending into another part of the building which is not currently in health usage in order to create more clinical space as well as remodelling the existing health space to increase the number of clinical rooms. The works proposed will provide an additional 4 GP consulting rooms and also the modernisation of the back office part of the surgery which will be relocated into the part of the building which is not currently in health usage.

3.2 Island Medical Centre was not included in the initial programme of Maximising Health Infrastructure (MHI) works to increase capacity in the health estate in Tower Hamlets, however, an opportunity has since then presented itself to expand the practice by leasing additional floor space. The project is therefore additional to that initial programme. The Harford and Whitechapel schemes in that programme have not proceeded beyond feasibility study and surveys due to it not being possible to obtain the necessary approvals, and hence the funds being requested here are being transferred from the original Maximising Health Infrastructure programme rather than being additional to it.

3.3 The Island Medical GP practice has a registered list of 7,629 patients. The extra clinical capacity provided by the proposed works will enable the practice to expand its patient list by a further 5,472 over the next five years to 2022/23. The remodelled and extended facility will allow patients to access a wider range of community and specialist health services that will be provided from the site.

3.4 The remodelling of the currently unused section of the health premises will add an additional 61m<sup>2</sup> of gross internal area (GIA) to the floor space of the health centre, enabling growth of the facility to a total of 347m<sup>2</sup>. The clerk's office, practice manager's office, kitchen/staff area, staff WC, coms room and administration room will be housed in what is currently an annex which is to be leased, in addition to the current health centre floor area, from the landlord by NHS Property Services. This will allow the staff areas in the current health centre to be remodelled to provide the additional and improved clinical spaces

3.5 The s106 contributions funding is set out below.

<b>Table 1</b>			
<b>Financial Resources</b>			
<b>Description</b>	<b>Amount £</b>	<b>Funding Source</b>	<b>Funding (Capital/ Revenue)</b>
Construction cost including prelims	443,185	S106	Capital
Professional fees	96,000	S106	Capital
Equipment, IT, project and legal costs	196,358	S106	Capital
Contingency and inflation	123,700	S106	Capital
VAT (less estimate for VAT recovery)	126,596	S106	
<b>Total</b>	<b>985,839</b>		

3.6 The expected timelines are as below;

<b>Table 2</b>			
<b>Project Outputs/Milestone and Spend Profile</b>			
<b>ID</b>	<b>Milestone Title</b>	<b>Baseline Spend (£)</b>	<b>Baseline Delivery Date</b>
1	Technical design finalised	50,000	January 2019
2	Out to tender	52,296	February 2019
3	Commencement of works	195,000	May 2019
4	Construction mid-point	298,000	August 2019
5	Handover from contractor	239,785	November 2019
6	Publicity and comms	150,758	January 2019
<b>Total</b>		<b>985,839</b>	

3.7 The funding will only be released to TH CCG once confirmation is received that the works have been satisfactorily completed. The oversight for the delivery of this project and general monitoring of healthcare capacity will be undertaken by the Tower Hamlets Together Capital and Estates group, which has representatives from the Council, TH CCG, Barts Health and the East London Foundation Trust. Public Health proposes to sponsor this programme of works.

#### **4. COMMENTS OF THE CHIEF FINANCE OFFICER**

4.1 The allocation of Section 106 resources of £985,839 towards the funding of the remodelling of the Island Medical Centre in Roserton Street was approved by the Mayor in Cabinet on 25<sup>th</sup> July 2018, and a corresponding capital estimate was adopted.

4.2 Payments of Section 106 or CIL resources to external bodies can potentially be determined to be grants which require the approval of the Grants

Determination Sub-Committee in accordance with the Council's decision making framework. This applies in the case of the Island Medical Practice project which requires funds to be transferred to the NHS Tower Hamlets Clinical Commissioning Group.

- 4.3 Commitments to fund schemes can only be made following the receipt of the relevant developer contributions. The proposed project will utilise elements of Section 106 resources that have been secured and received in relation to healthcare provision from two developments within the vicinity; PA/06/02068 - the former London Arena and PA/12/03247 - Island Point, 443-451 Westferry Road.
- 4.4 Funding will only be released once satisfactory completion of the works is confirmed (see paragraph 3.7). The project budget contains a contingency item of £123,700 which will only be utilised if officers are fully satisfied with the evidence provided to support the claim. Any unused contingency sum will be available for reallocation to other projects.

## **5. LEGAL COMMENTS**

- 5.1. The Council has the legal power to make this grant. This is because the grant involves the provision of "services or facilities for the prevention, diagnosis or treatment of illness". This is one of the steps it must take for the improvement of the health of the people in its area if also the Council thinks it is reasonable to do so under the law. The Council also has the power to do anything which is designed to discharge one of its functions.
- 5.2. The content of this report shows that the Council can reasonably come to the conclusion that the provision of the grant will improve the health of the people in the Borough and therefore the legal provisions are satisfied.
- 5.3. The grant does not allow for the CCG to make any profit from it. The grant is merely reimbursing the CCG for some of the costs of the works. Therefore, the grant does not constitute procurement activity and therefore is not a Public Works Contract for the purposes of European Procurement Law
- 5.4. The payment of the grant is conditional upon the works being properly completed. This should ensure that the money is only spent on this specific purpose. However, this must also be supported by an appropriate agreement which details both the expected outcomes and the Council's monitoring processes. This will allow the Council to demonstrate that it is continuing to comply with its Best Value legal duty
- 5.5. The payment of the grant in itself does not attract any particular equality issues. However, the Council should ensure that the intended works have

been properly assessed and where appropriate consultation has been carried out in order that the Council properly understands the impact of the works on any persons with a protected characteristic for the purposes of the Equality Act 2010.

## **6. ONE TOWER HAMLETS CONSIDERATIONS**

- 6.1 The expanded and refurbished building increase capacity and access to provide more clinical appointments to all service users in the local population. These enhancements will benefit service users, in particular those who are more reliant upon health services including families with children, older people and those with complex health issues (including the disabled).
- 6.2 The project will not adversely affect people with protected characteristics.
- 6.3 An Equalities Analysis has been completed on the proposal and can be found in the background documents.

## **7. BEST VALUE (BV) IMPLICATIONS**

- 7.1 The delivery of this project ensures the Council meets its s106 obligations and spends funds in accordance with the agreement.
- 7.2 The project directly supports the HWB strategy to improve and develop local services; it also supports the Tower Hamlets' Commissioning Strategic Plan 2012 – 2015.
- 7.3 Additionally, through investing in primary care services, preventative steps are being taken to reduce demand upon hospital services which can often be more costly, thus supporting best value.

## **8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

- 8.1 There are no implications.

## **9. RISK MANAGEMENT IMPLICATIONS**

- 9.1 There is a risk that if the project is not approved, the benefits identified for the project relating to increased and improved access to local services, improved patient experience, increased GP registrations in the area will not be realised.
- 9.2 In addition if this is not approved then as it is proposing the delivery of works in accordance with S106 requirements then there is a risk of non-fulfilment of S106 requirements, particularly those which are time sensitive.



## **10. CRIME AND DISORDER REDUCTION IMPLICATIONS**

10.1 There are no crime or disorder implications.

## **11. SAFEGUARDING IMPLICATIONS**

11.1 There are no safeguarding implications

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### **Linked Reports, Appendices and Background Documents**

#### **Linked Report**

- NONE

#### **Appendices**

- **Equality Analysis Quality Assurance Checklist**

#### **Background Documents**

- Island Medical Centre Equalities Analysis

#### **Officer contact details for documents:**

##### Author


Matthew Phelan – Healthy Environment Programme Lead, Public Health  
E: [matthew.phelan@towerhamlets.gov.uk](mailto:matthew.phelan@towerhamlets.gov.uk)

##### Programme Sponsor

Somen Banerjee – Director of Public Health  
E: [somen.banerjee@towerhamlets.gov.uk](mailto:somen.banerjee@towerhamlets.gov.uk)

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## EQUALITY ANALYSIS QUALITY ASSURANCE CHECKLIST

<b>Name of 'proposal' and how has it been implemented</b> (proposal can be a policy, service, function, strategy, project, procedure, restructure/savings proposal)	<b>Maximising Health Infrastructure – Island Medical Centre</b> Proposals to remodel and extend the existing Island Medical Centre at Roserton Street E14 3PG in order to increase its ability to serve the health needs of the expanding local population
<b>Directorate / Service</b>	<b>Public Health</b>
<b>Lead Officer</b>	<b>Matthew Phelan</b>
<b>Signed Off By (inc date)</b>	<b>Abigail Knight</b>
<b>Summary – to be completed at the end of completing the QA (using Appendix A)</b>	<b>Example</b>  Proceed with implementation  According to the 2011 census, 50% of the people living in this ward are BME, the proportion of socially rented households is almost double the London average and 8.5% of the population are classed as long term unemployed.  Health inequalities research over the past decade has strongly indicated that low income and ethnic minority households are significantly more likely to experience poorer health outcomes. The Island Medical Centre expansion will therefore be occurring in a location of appropriate need.  The remodeled and extended areas at Island Medical Centre

will be fully compliant with the requirements and philosophy of the 2010 Equality Act and the Disability Equality Duty contained within the Disability Discrimination Act. All referenced standards and planning guidance within these documents will be adhered to.

I would therefore suggest that this project meet the criteria of the Public Equality Duty contained within the Equality Act 2010

Stage	Checklist Area / Question	Yes / No / Unsure	Comment (If the answer is no/unsure, please ask the question to the SPP Service Manager or nominated equality lead to clarify)
1	Overview of Proposal		
a	Are the outcomes of the proposals clear?	Yes	<p>This project will involve the major construction works associated with remodelling, extending, and suitably fitting out, the ground floor and single storey Island Medical Centre. The development will provide four additional clinical rooms at the Island Medical Centre site . The proposed development is intended to contribute to delivery of additional clinical capacity that will be required to meet the primary healthcare needs of the population of the Blackwall and Cubitt Town ward.</p> <p>The Island Medical GP practice has a registered list of 7,629 patients . The extra clinical capacity provided by the proposed works will enable the practice to expand its patient list by a further 5,472 over the next five years to 2022/23. The remodelled and extended facility will allow patients to access a wider range of community and specialist health services that will be provided from the site.</p>


b	Is it clear who will be or is likely to be affected by what is being proposed (inc service users and staff)? Is there information about the equality profile of those affected?	Yes	<p>There are clear needs to further develop healthcare services for the growing population of the east of the borough. It is an area of high healthcare need and the significantly growing population of the Isle of Dogs requires additional GP consulting space. This project will:</p> <ul style="list-style-type: none"> <li>• Provide an additional four modern treatment rooms that will be fully integrated within a remodelled Island Medical Health Centre.</li> <li>• Create extra clinical capacity that will enable the practice to expand its patient list by a further 5,472 over the next five years to 2022/23.</li> <li>• The new build extension will provide 28,800 new patient appointment slots in the South-East Locality, based on a utilisation rate of 60%.</li> <li>• Enable an expansion of the primary care workforce in the South-East Locality, equivalent to 1 GP per 1,800 new patients.</li> </ul>
<b>2</b>	<b>Monitoring / Collecting Evidence / Data and Consultation</b>		
a	Is there reliable qualitative and quantitative data to support claims made about impacts?	Yes	NHS Tower Hamlets Clinical Commissioning Group has developed a model with clinicians to enable projection of future demand for primary care services. The modelling exercise, which takes account of population growth and planned shifts in outpatient activity from hospital to primary care, has identified a requirement for the provision of 27 additional clinical rooms in primary care to meet demand within the South-East Locality by 2021/22.
	Is there sufficient evidence of local/regional/national research that can inform the analysis?	Yes	See above.
b	Has a reasonable attempt been made to ensure relevant knowledge and expertise (people, teams and partners) have been involved in the analysis?	Yes	<p>Significant local engagement has taken place on maximising healthcare infrastructure:</p> <p>The Improving Health and Well Being Strategy, first</p>

			<p>developed in 2006 and refreshed in 2010 and 2012, sets out an ambitious programme to improve and develop local services and underpins the borough's vision to improve the quality of life for everyone who grows up, lives and works in Tower Hamlets.</p> <p>Furthermore, the NHS Tower Hamlets CCG Estates Strategy identifies a requirement to development new facilities in the South-East Locality to meet future demand for primary care services.</p>
c	Is there clear evidence of consultation with stakeholders and users from groups affected by the proposal?	Yes	<p>The Island Medical Centre Project Board is in the process of developing a communications strategy that will aim to:</p> <ul style="list-style-type: none"> <li>• provide clear, consistent information to stakeholders at key stages of the project</li> <li>• issue and publish the key messages to patients, residents and key stakeholders</li> <li>• ensure that the parties delivering the project are aware of their communications responsibilities</li> <li>• raise awareness of the project via the local media</li> <li>• ensure patients and key stakeholders of the Island Medical Centre practice are fully informed in a timely manner about the programme of the works and the arrangements during the works to minimise the unavoidable disruption to normal services</li> </ul>
<b>3</b>	<b>Assessing Impact and Analysis</b>		
a	Are there clear links between the sources of evidence (information, data etc) and the interpretation of impact amongst the nine protected characteristics?	Yes	<p>A review of evidence was undertaken and twenty healthcare projects were identified in the current Infrastructure Delivery Plan (2016) to help meet the need for primary healthcare facilities in the borough.</p> <p>This project is supplementary to the Wood Wharf development identified in the Infrastructure Delivery Framework Evidence Base. It provides 4 of the 16 additional</p>

			treatment / consulting rooms identified as required to meet population growth needs more immediately than the Wood Wharf development would enable
b	Is there a clear understanding of the way in which proposals applied in the same way can have unequal impact on different groups?	Yes	See above.
<b>4</b>	<b>Mitigation and Improvement Action Plan</b>		
a	Is there an agreed action plan?	Yes	See the attached PID.
b	Have alternative options been explored	No	<p>Blackwall and Cubitt Ward is in need of additional health infrastructure, and extending healthcare provision in this ward will particularly affect several groups who are often disadvantaged with regards to access to healthcare.</p> <p>It is an area of high healthcare need and the significantly growing population of the Isle of Dogs requires additional GP consulting space.</p> <p>The potential risk of insufficient primary care capacity being available to meet demand for primary care services in the South East Locality of Tower Hamlets, will result in reduced access, longer waiting times, and an increase in the volume of avoidable attendances at accident and emergency. Therefore the risk of missing the opportunity to support this PID would far out way the impact to the local resident's wellbeing.</p>
<b>5</b>	<b>Quality Assurance and Monitoring</b>		
a	Are there arrangements in place to review or audit the implementation of the proposal?	Yes	The Project will be managed by NHS Tower Hamlets Clinical Commissioning Group who have established robust programme management arrangements to ensure consistent design and completion of S106 healthcare infrastructure schemes within the required programme and budget parameters.

			<p>The Project Board will manage project delivery against programme milestones and the benefits realised against project objectives and the benefits sought. Project evaluation will be an integral part of the overall project management, contract management and commissioning processes.</p> <p>Public Health who sponsor this project are members of the programme board that oversee the NHS Health Infrastructure Programme.</p>
b	Is it clear how the progress will be monitored to track impact across the protected characteristics??	Yes	<p>The remodeled and extended areas at Island Medical Centre will be fully compliant with the requirements and philosophy of the 2010 Equality Act and the Disability Equality Duty contained within the Disability Discrimination Act. All referenced standards and planning guidance within these documents will be adhered to.</p> <p>However, if services users experience is impacted, monitoring will take place through the NHS complaints procedure.</p>
<b>6</b>	<b>Reporting Outcomes and Action Plan</b>		
a	Does the executive summary contain sufficient information on the key findings arising from the assessment?	Yes	



<p><b>Cabinet Decision: Grants Determination Sub-Committee</b></p> <p>1<sup>st</sup> August 2018</p>	 <p><b>TOWER HAMLETS</b></p>
<p><b>Report of:</b> Denise Radley, Director, Health, Adults and Community</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>Marnier Family and Community Space Project: Approval of Allocation of S106 totalling £34,000</b></p>	

<b>Lead Member</b>	<b>Councillor David Edgar, Cabinet Member for Environment and Air Quality</b>
<b>Originating Officer(s)</b>	Melanie Sirinathsingh
<b>Wards affected</b>	Bromley North
<b>Key Decision?</b>	No
<b>Forward Plan Notice Published</b>	Yes
<b>Reason for Key Decision</b>	IDSG recommended Grant funding be sought for the project as the Diocese (landowner) stands to benefit from the proposed regeneration.
<b>Community Plan Theme</b>	<b>A healthy and supportive community</b>

### Executive Summary

This report relates to the release of £34,000 of section 106 resources to LBTH Public Health to deliver community engagement, co-design and delivery of a mixed-use, accessible, community garden on the St Leonards Priory Park site in the Bromley North.

The site is the location of a cemetery has local historical significance. The land is owned by the London Diocese, which has a long-standing agreement with the local authority for maintenance. However, no long term plan or process for maintaining the site has resulted in an overgrown, inaccessible and underutilised green space in an area where healthy, green space is scarce.

Tower Hamlets' Health and Wellbeing Strategy 2017-20 recognises the importance of healthy physical environments on the health and wellbeing of the local community, and names air quality, the safety of our local parks and access to green space, and access to places for social activity, as key elements within Priority 2: Creating a Healthy Place.

The project consists of two phases: a community engagement phase, which is currently underway and is due to be completed in March, and the delivery phase, due to take place across Autumn and Winter 2018/19.

## **Recommendations:**

The Grants Determination Sub-Committee is recommended to:

1. Approve the grant funding of £34,000 to Public Health to complete the community engagement phase of the project and deliver co-designed improvements to the site to improve the look and feel, improve accessibility and safe use, increase biodiversity/counteract air pollution through wild planting, and provide needed outdoor green space for the local community.

## **1. REASONS FOR THE DECISIONS**

- 1.1 Bromley North is one of the most deprived wards in the UK, which has well known impacts on health. In addition, the LBTH Air Quality Action Plan 2017-22 notes that “Nitrogen Dioxide levels are high across the borough with 40% of our residents living in areas of exceedance of the annual NO2 objective and 48 of our schools (37 primary and 11 secondary) being located in areas of unacceptable NO2 levels.” Given this site represents one of few green areas in the ward, and noting the capacity of large trees and well-planted gardens to counteract air pollution as well as provide social spaces that reduce social isolation and mental ill health, the proposal to regenerate the site into a useable space represents a benefit to the local community.
- 1.2 Attempts have been made in the past, by a partnership between the Council, Poplar Harca and Trees for Cities, to make improvements to the site. In 2012, this consisted of laying pathways to create walkways around the gravestones; installing stone and wooden benches, and installing interpretation panels explaining the history of the site. Evidence suggests that the lack of a sustainable maintenance and management plan is the reason the site fell back into neglect and had become overgrown again since. This time, community engagement has been prioritised in the budget and in the project plan, to generate community buy in and explore potential local partnerships that can maintain the site (ie a Friends of St Leonards group). The current engagement requires evaluation to assess how far this is possible.
- 1.3 The site as it is currently represent a health and safety hazard for local children, people with mobility issues, the elderly, and the general public. The fencing along the eastern side, which runs alongside the A12, is at risk of falling down; there are broken gravestones and open vaults, which represent trip hazards, scattered in some areas of the site and are hidden by overgrown weeds, nettles and cow parsley; and the overgrown areas at the back mean it is used at times for drug use and sex work. In addition, the large London Planes, of which there are 6, require trimming back and there are two visible dead branches that could fall onto pathways. Even without major changes to

the appearance of the site, the above require resolving as a priority for the health and safety of local people.

- 1.4 The London Diocese, who have been engaged as part of the project, have agreed to cover the costs of closing the two open vaults on site.
- 1.5 The project will ultimately allow for the regeneration of a historical cemetery site that dates back to the 13<sup>th</sup> century.

## **2. ALTERNATIVE OPTIONS**

- 2.1 Do nothing. The Councils is currently committed to 4 rough cuts of the site per year, which is not enough to maintain the vegetation at a level that makes the site accessible and the hazards/health and safety risks will remain and worsen over time.
- 2.2 Leave oversight to the Diocese. As the landowner, an argument could be made that the Diocese takes formal control of the maintenance of the land. The current maintenance agreement between the Diocese and the local Council, however, has not been strong enough to ensure the site is properly looked after, and there appears to be a lack of willingness to take on maintenance responsibilities.
- 2.3 Commission a landscape designer or urban designer to produce a design based on community input, balanced with site constraints and limited maintenance costs.

## **3. DETAILS OF THE REPORT**

- 3.1 Marner Family and Community Space is identified in the Pocket Parks Programme 2018 PID, which has been recently approved by the Infrastructure Delivery Steering Group. This PID is led by LBTH Parks and Open Spaces, and each of the 4 projects named in the programme are being led by different officers. Marner Family and Community Space is being led by Public Health.
- 3.2 In January 2018, the project was handed to the current lead officer with the project plan already drafted and the commissioning partners identified. In March this year, Women's Environmental Network and Friends of Tower Hamlets Cemetery Park were commissioned to deliver the first phase of the project, which is a three month community engagement process with activities on and off site, to gather insight and views from local community residents and stakeholders, and provide feasibility assessments.
- 3.3 This phase will be rounded off in late July, when a co-design process will begin. Following co-design workshops, a plan will be set in place for delivering works on site, guided by the community responses and the feasibility work undertaken. Following a design process we expect works to begin on site in

October 2018, to be completed by April 2019, pending seasonal weather and optimal times for planting/pruning and installation of larger infrastructure.

- 3.4 Feasibility assessments will include technical feasibility (air quality testing, soil testing), as well as assessing achievability and sustainability of the changes we propose to make. The decision was made to address this as local community buy-in was identified as a key potential barrier to long-term sustainability of the site after previous attempts to revitalise the site have not delivered any local partnership or formal management structure to maintain it. These are due at the end of July.
- 3.5 The s106 contributions funding the project are outlined in the attached PID and are set out below:

<b>Financial Profiling</b>						
<b>Description</b>	<b>2018</b>	<b>2019</b>				<b>Total</b>
	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
Community engagement, consultation	£5,500	£4,000				£9,500
Feasibility study for site development	£3,000					£3,000
Co-design workshops with local stakeholders			£2,000			£2,000
Physical delivery: Acoustic fencing*				£8,000		£8,000
Physical delivery: Interpretation panels x3				£2,500		£2,500
Physical delivery: Planting, picnic benches, path laying, growing beds					£4,500	£4,500
Completion event and workshops					£1,000	£1,000
Project management (10%)						£3,400
<b>Total</b>						<b>£34,000</b>

<b>Project Outputs/Milestone and Spend Profile</b>				
<b>ID</b>	<b>Milestone Title</b>	<b>Baseline Spend</b>	<b>Baseline Date</b>	<b>Delivery</b>
1	Community engagement activities	£12,500	May/June 2018	
2	Air quality monitoring report	£750	End June 2018	
	Engagement and feasibility report written	(As part of above spend)	Early July 2018	
3	Community co-design workshops	£2,000	End of July 2018	
4	Delivery schedule agreed	-	End of August 2018	
5	Delivery	£17,750	Oct 2018 - March 2019*	
6	Completion event, launch and workshop	£1,000	April 2019**	
<b>Total</b>		<b>£34,000</b>		

#### **4. EQUALITIES IMPLICATIONS**

4.1 An EqIA has been undertaken as part of analysis for the Pocket Parks Programme. This can be found in the attached documents.

#### **5. OTHER STATUTORY IMPLICATIONS**

5.1 This section of the report is used to highlight further specific statutory implications that are either not covered in the main body of the report or are

required to be highlighted to ensure decision makers give them proper consideration. Examples of other implications may be:

- Best Value Implications,
- Consultations,
- Environmental (including air quality),
- Risk Management,
- Crime Reduction,
- Safeguarding.

5.2 None

## **6. COMMENTS OF THE CHIEF FINANCE OFFICER**

6.1 A project to develop four Pocket Parks within the borough was approved under authority delegated to the Infrastructure Delivery Steering Group in accordance with the terms of the Council's Infrastructure Delivery Framework. Section 106 resources totalling £150,000 were allocated to the initiative.

6.2 Commitments to fund schemes are only made following the receipt of the relevant developer contributions. The specific planning contributions associated with the Section 106 funding of the Pocket Parks project are detailed in section 2 of the Project Initiation Document that is included as an appendix to this report.

6.3 Although the project and funding has been agreed, the works associated with one element - the Marner Family and Community Space pocket park - will take place on land owned by the London Diocese which will therefore benefit from the improvement works undertaken. As such, the allocation of £34,000 to these works also requires the approval of the Grants Determination Sub-Committee.

## **7. COMMENTS OF LEGAL SERVICES**

7.1 The Council has the power to award £34,000.00 to the London Diocese (Grant) for the purposes of maintaining St Leonards Priory Park (Site). The Localism Act 2011 provides the Council with a general power of competence in relation to actions for its benefit, its area or persons resident or present in its area.

7.2 The content of this report demonstrates that the Council, by virtue of making the Grant, will enable improvements to the Site with regard to its aesthetics, accessibility, use, and biodiversity considerations. Therefore, the Grant's purpose will benefit persons and the area. This in turn should assist the Council with its Health and Wellbeing Strategy 2017-2020.

- 7.3 The Grant does not appear to allow for the London Diocese to make any profit from it. Rather, the Grant's purpose is to cover the costs of maintaining the Site in its various forms. In light of this, the Grant is unlikely to constitute procurement activity for the purposes of European procurement law.
- 7.4 The payment of the Grant should be conditional upon the works to the Site being properly completed. This should ensure that the funds are only spent on the Grant's specific purpose. However, this must also be supported by an appropriate agreement which details both the expected outcomes and the Council's monitoring processes. As such, it would allow the Council to demonstrate that it is continuing to comply with its best value statutory duty.
- 7.5 The payment of the Grant should not constitute or infringe rules in relation to State Aid given the amount of Grant being awarded.
- 7.6 The payment of the Grant in itself does not attract any particular equality issues. It is noted that an equality impact assessment has been undertaken for the purposes of Equality Act 2010.

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## **Linked Reports, Appendices and Background Documents**

### **Linked Report**

- NONE

### **Appendices**

- Pocket Parks Programme PID
- EqIA Pocket Parks

### **Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- NONE

### **Officer contact details for documents:**

Melanie Sirinathsingh ext 7508

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## PROJECT INITIATION DOCUMENT

(May 2018)

**Pocket Parks Programme 2018**

## Version Control

Version Number	Author and Job Title	Purpose/Change	Date
0.1	Matthew Phelan	<i>Initial version</i>	9 May 2018
0.2	Mel Sirinathsingh	<i>Marner</i>	16 May 2018
0.3	Alice Bigelow	<i>Ropewalk Gardens</i>	22 <sup>nd</sup> May 2018
0.4	Matthew Phelan	<i>A12</i>	24 May 2018
0.5	Alice Bigelow	<i>Ropewalk and A12 Update</i>	25 May 2018
0.6	Matthew Phelan	<i>Updates to PID</i>	25 May 2018
0.7	David Franks	<i>Chicksand</i>	25 May 2018
0.8	Matthew Phelan	<i>Final review</i>	25 May 2018
0.9	Matthew Phelan	<i>Amendments following finance comments</i>	30 May 2018
1.0	Matthew Phelan	<i>Feedback following finance sub</i>	4 June 2018
1.1	Matthew Phelan	<i>Feedback following IDSG</i>	22 June 2018

## Project Initiation Document (PID)

<b>Project Name:</b>	<b>Pocket Parks PID</b>		
<b>Project Start Date:</b>	2016	<b>Project End Date:</b>	2019
<b>Relevant Heads of Terms:</b>	Open Space		
<b>Responsible Directorate:</b>			
<b>Project Manager:</b>	A12 Green Mile: Abdul Khan Ropewalk Outdoor Gym: Alice Bigelow Marnar Family Community Space: Mel Srinathsingh, Public Health Chicksand, David Franks		
<b>Tel:</b>	x6037	<b>Mobile:</b>	N/A
<b>Ward:</b>	Borough wide		
<b>Delivery Organisation:</b>	Sustainability Team Parks and Open Spaces Team Public Health Team		
<b>Funds to be passported to an External Organisation? ('Yes', 'No')</b>	Yes		
<b>Does this PID involve awarding a grant? ('Yes', 'No' or 'I don't know')</b>	Yes		

<b>Supplier of Services:</b>	Poplar Harca
<b>Is the relevant Lead Member aware that this project is seeking approval for funding?</b>	Alice to brief Judith / relevant member
<b>Is the relevant Corporate Director aware that this project is seeking approval for funding?</b>	Alice to brief Judith / relevant member
<b>Does this PID seek the approval for capital expenditure of up to £250,000 using a Recorded Corporate Director's Action (RCDA)? (if 'Yes' please append the draft RCDA form for signing to this PID)</b>	No
<b>Has this project had approval for capital expenditure through the Capital Programme Budget-Setting process or through Full Council? ('Yes' or 'No')</b>	No
<b><u>S106</u></b>	
<b>Amount of S106 required for this project:</b>	£150,000
<b>S106 Planning Agreement Number(s):</b>	PA/09/02657 PA/13/00494 PA/13/00218 PA/13/01991
<b><u>CIL</u></b>	
<b>Amount of CIL required for this project:</b>	£0k
<b>Total CIL/S106 funding sought through this project</b>	£0k
<b>Date of Approval:</b>	20 June 2018

**This PID will be referred to the Infrastructure Delivery Steering Group (IDSG):**

Organisation	Name	Title
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Organisation	Name	Title
LBTH – Place	Ann Sutcliffe	Divisional Director Property and Major Programmes ( <i>Interim Chair</i> )
LBTH – Place	Owen Whalley	Divisional Director Planning & Building Control
LBTH – Resources	Paul Leeson	Business Manager
LBTH – Place	Andy Scott	Acting Service Head for Economic Development
LBTH – Place	Matthew Pullen	Infrastructure Planning Manager
LBTH – Governance	Fleur Francis	Team Leader, Planning Legal
LBTH – Governance	Sophie Chapman	Planning Lawyer
LBTH – Governance	Andy Simpson	Business Improvement & S106 Programme Manager
LBTH – Governance	Helen Green	S106 Portfolio Coordinator
LBTH – Governance	Tope Alegbeleye	Strategy, Policy & Performance Officer
LBTH – Governance	Oscar Ford	Service Manager - Strategy, Performance & Resources
LBTH – Health, Adults and Community	Matthew Phelan	Programme Lead for Healthy Environments
LBTH – Children's	Janice Beck	Head of Building Development
LBTH – Place		Strategic Planning Manager
LBTH – Place	Paul Buckenham	Development Manager
LBTH – Place	Alison Thomas	Head of Housing Strategy, Partnerships and Affordable Housing Strategy, Sustainability and Regeneration
LBTH – Place	Richard Chilcott	Head of Asset Management
LBTH – Place	Jonathan Taylor	Sustainable Development Team Leader
LBTH – Place	Abdul J Khan	Service Manager, Energy & Sustainability
LBTH – Place	Christopher Horton	Infrastructure Planning Team Leader

## Related Documents

ID	Document Name	Document Description	File Location
<b>If copies of the related documents are required, contact the Project Manager</b>			

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15.0	Key Risks .....	<b>Error! Bookmark not defined.</b>
16.0	Key Project Stakeholders.....	<b>Error! Bookmark not defined.</b>
17.0	Stakeholder Communications .....	<b>Error! Bookmark not defined.</b>
18.0	Project Approvals.....	<b>Error! Bookmark not defined.</b>

## 1.0 Purpose of the Project Initiation Document

- 1.1 This Project Initiation Document (PID) document sets out proposals to deliver 4 projects associated with Pocket Parks Programme of work. The Pocket Parks Programme aims to deliver a package of projects which will:
- Improve existing small green spaces
  - Transform discussed or neglected areas of land into pocket parks for community use. The programme focusses on a number of sites which will be developed and delivered over the course of a year.
- 1.2 In April 2018, Public Health presented a Change Note on the Marner Family and Community Space Project. It was recommended that due to delays with delivery of the entire Pocket Parks Programme that projects leads provide a refresh PID outlining explanatory detail on the proposed projects, their outcomes, forecasting and deliverables to date..
- 1.3 A pocket park (also known as a parkette, mini-park, vest-pocket park or vesty park) is a small park accessible to the general public. Pocket parks are frequently created on a single vacant building lot or on small, irregular pieces of land. They also may be created as a component of the public space requirement of large building projects. Pocket parks can be urban, suburban or rural, and can be on public or private land. Pocket Parks provide greenery, a place to sit outdoors, and sometimes a children's playground.
- 1.4 In highly urbanized areas, pocket parks are the only option for creating new public spaces without large-scale redevelopment. In inner-city areas, pocket parks are often part of urban regeneration plans and provide areas where wildlife such as birds can establish a foothold.

## 2.0 Section 106/CIL Context

### Background

- 2.1 Section 106 (S106) of the Town and Country Planning Act 1990 allows a Local Planning Authority (LPA) to enter into a legally-binding agreement or planning obligation with a developer over a related issue. Planning Obligations/S106 agreements are legal agreements negotiated between a LPA and a developer, with the intention of making acceptable development which would otherwise be unacceptable in planning terms.
- 2.2 CIL is a £ per square metre charge on most new developments. In April 2015, the



council adopted its own CIL Charging Schedule. CIL must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure, where a specific project or type of project is set out in the [Council's Regulation 123 List](#).

2.3 On the 5<sup>th</sup> January 2016, the Mayor in Cabinet agreed the implementation of a new Infrastructure Delivery Framework which will help ensure the process concerning the approval and funding of infrastructure using CIL/S106 will be appropriately informed and transparent.

S106

2.4 The Section 106 (S106) of the Town and Country Planning Act 1990 allows a LPA to enter into a legally-binding agreement or planning obligation with a developer over a related issue. Planning Obligations/S106 agreements are legal agreements negotiated, between a LPA and a developer, with the intention of making acceptable development which would otherwise be unacceptable in planning terms.

2.5 This S106 PID is part of the Tower Hamlets Council S106 Delivery Portfolio and is aligned with the agreed Heads of Terms (HoT) for the Deed creating Planning Obligations and undertakings for the development.

2.6 The contributions outlined below will now be used to progress the project.

**Table 1 Breakdown of funding from original PID including changes of total amount requested for each project**

Planning Application	HOFT	Site Address	Expiry Date	Funding Requirements	Total Agreed	Total requested for this project	Allocated to:	
PA/09/02657	LSOS	Land bounded by Cordelia St, carron close and chrisp St	27/06/2020	provision of open space within the LBTH	£65,452.36	£53,452.36	£30,000	A12 Green mile Project
							£7,502.04	Marnar Family Community Play spaces
							£15,950.32	Ropewalk Gardens
PA/13/00494	LSOS	86 Brick Lane, E1 6RL	10 years from date of practical completion	towards open space improvements in the vicinity of the land	£200,000	£50,000	£48,000	Chicksand East (280m from site)

							£2,000	Ropewalk Gardens Pocket Park (881m from contribution source)
PA/13/00218	LSOS	Aldgate Place	10 years from date of practical completion	for the provision of new open space or improvements to existing open space in the following locations (in order of priority) (a) Whitechapel ward, (b) wards adjoining Whitechapel ward, (c) and other part of the borough	863,392.00*	£20,049.68	£20,049.68	Ropewalk Gardens Pocket Park (Whitechapel Ward)
PA/13/01991	LSOS	Former St. Andrews Hospital	16/07/2024	towards public open space in the borough	£26,497.96	£26,497.96	£26,497.96	Marners Family Community Play spaces
						<b>£150,000</b>	<b>£150,000</b>	

\* Allocated to Whitechapel Open Space = £140,622,  
 Whitechapel Meanwhile = £40,222,  
 Whitechapel Open Space Ph2 = £662,498.32

## CIL

2.11 This PID does not seek approval for the expenditure of CIL funding

### **3.0 Equalities Analysis**

3.1 When making decisions, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who do not (the public sector equality duty). A proportionate level of equality analysis is required to discharge the duty.

3.2 An Equity Analysis Quality Assurance Checklist has been completed for this PID Project which confirms the equal benefit created through the introduction of the Pocket Parks programme. The project will positively enhance the health and wellbeing of all users of the open space. There is no evidence that the project will

have any adverse effects on people who share Protected Characteristics.

- 3.4 The Pocket Park Programme will be fully compliant with the requirements and philosophy of the 2010 Equality Act and the Disability Equality Duty contained within the Disability Discrimination Act. All referenced standards and planning guidance within these documents will be adhered to.

#### 4.0 Legal Comments

*[LBTH Legal Services to provide commentary – the Business Assurance Team will send these to Legal Services in accordance with the relevant timescales.]*

- 4.1 XXXX

#### 5.0 Overview of the Project

- 5.1 This is a refreshed PID following the ‘Pocket Parks PID’ 2016. There have been significant delays to the programme due to lack of ownership, therefore new project leads have been identified, outcomes have been reviewed to support project deliverables.

Parks and open spaces are a scarce resource in Tower Hamlets with many parts of the borough significantly below national access standards. The Pocket Parks programme provides a creative means of bringing neglected, poorly used spaces back into vibrant use. In addition as a Mayoral priority it also meets the desires of residents to be engaged and involved in improving local small spaces in partnership with the Council. This is an innovative approach to both sustaining and managing open spaces. The programme comprises of 5 projects across the borough.

#### Business Case

- 6.1 Whilst Tower Hamlets has limited parks and open spaces, it is committed to working with partners to identify and make available green spaces on their land for residents to access and enjoy. The overall aim of the Pocket Parks Programme is therefore in keeping with this ambition to deliver improvements to small green spaces by transforming underutilised or neglected areas of land into viable pocket parks for community use. Such provision increases use of pocket parks and increase health and wellbeing of residents. The additional use of an app also adds a new and dynamic way of encouraging and motivating people to make use of outdoor gyms and pocket parks.

- 6.2 The Pocket Parks programme will improve the outlook of the borough and transform under used green spaces into attractive areas that people choose to use. The A12 Green Mile will be managed by Transport for London, with the remaining ones managed by a combination of the Council, Poplar HARCA and Tower Hamlets Homes with residents and community organisations taking an active role. Both Poplar HARCA and Tower Hamlets Homes has experience in maintaining green spaces as part of their property portfolio.
- 6.3 By empowering local residents, community organisations or other strategic partners to take responsibility for identified open space, the financial burden on the Council is greatly reduced. In the long term there are also significant benefits to be gained from this approach with residents more engaged and involved. This is in addition to gains from increased health and wellbeing from accessing and making use of outdoor spaces and gyms.

## **7.0 Approach**

- 7.1 The Pocket Park Programme compliments the Councils existing provision by working with parks. It also links in with key Councils Open Space Strategy, which is to ensure the borough's parks and open spaces improve the quality of life for those living and working in the borough. Tower Hamlets Parks and open spaces are important elements of all the borough's community plan themes: living safely; living well; creating and sharing prosperity; learning achievement, leisure and excellent public services.
- 7.2 Under the key priority of the Community Plan of creating a better place for learning, achievement and leisure, the Strategic Plan states that the Council wants to improve the provision and quality of public open space. This is underpinned by the Council's Open Space Strategy.
- 7.3 This programme of work commenced in July 2016 however, there have been significant delays to delivery therefore Project leads decided to review propose outcomes in line with current strategic direction.

### Grants Process

- 7.4 This PID will also need to go through the Grants Funding Process, as this project Proposes work on non-Council owned land, in the case of Marner, this land os owned by the diocese. The PID will therefore be reviewed by the Grants Scrutiny Sub-Committee (GSSC) prior to being reviewed by the Mayor and relevant councillors at Grants Determination Sub-Committee (GDSC).

## Project Objectives

7.5 The following objectives have been set by for the project:

- Increase access to open spaces
- Encourage healthy living
- Promote sustainable food growing
- Promote green skills and sustainable approaches to design, management and maintenance.
- Improve local landscape
- Improve air quality
- Reduce Pollution
- Improve Community cohesion

## Project Drivers

- 7.6 The Improving Health and Well Being Strategy, first developed in 2006 and refreshed in 2010 and 2012, sets out an ambitious programme to improve and develop local services and underpins the borough's vision to improve the quality of life for everyone who grows up, lives and works in Tower Hamlets.
- 7.7 Under the key priority of the Community Plan of creating a better place for learning, achievement and leisure, the Strategic Plan states that the Council wants to improve the provision and quality of public open space. This is underpinned by the Council's Open Space Strategy.
- 7.8 Furthermore the projects also address the All London Green Grid policy, as set out by the Mayor of London. The policy aims to achieve the following:
- Increase access to open spaces
  - Encourage healthy living
  - Promote sustainable food growing
  - Promote green skills and sustainable approaches to design, management and maintenance.
- 7.9 In addition, the A12 Green Mile project links in with a number of strategies developed by TFL, Central Government and LBTH. Furthermore, the Local Development Framework: Core Strategy from LBTH also identifies several improvements which will come about by improving parts of the A12 which is also supported by TFLs' A12 strategy. All of these strategies aim to secure the following benefits:-
- Improve local landscape
  - Improve air quality
  - Reduce pollution

- Improve community cohesion

7.10 This project will:

- Create an outdoor gym, with equipment options and design chosen by the local community.
- Create an outdoor green/social space for mixed community use, in partnership through local community consultation
- Pilot initiatives to test effectiveness and impact noise attenuation, reduction in air pollution, retro-fitted drainage and environmental enhancement.
- Transform underused green space into a welcoming, safe open space for children and adults.

## **8 Approach to Delivery and On-going Maintenance/Operation**

8.1 The Council will apply effective public procurement, prioritising good design outcomes to maximise the social, environmental and economic benefits of the development.

## **9 Infrastructure Planning Evidence Base Context**

9.1 The Infrastructure Delivery Framework: Evidence Base identifies the Boroughs infrastructure needs and informs the allocation of CIL & S106 funding. The IDF: Evidence Base was last reported to the Infrastructure Delivery Board on 7th November 2017 and identified 'A12 Improvements' and 'Open Space Improvements', such as 'Pockets Parks' as 'desirable' infrastructure.

8.2 The IDF Evidence Base is currently being reviewed, with inputs from service areas, prior to being reported to MAB for final approval. The proposed and revised iteration of the evidence base adds a more detailed description than was previously included.

## Individual Projects:

### Project 1: A12 Green Mile

The A12 Green Mile is an initiative stretching between the Bow Flyover and the entrance to the Blackwall Tunnel. This location was the subject of TfL's '**A12 Corridor Study**' (Final Report, March 2015) aimed at tackling environmental issues. It set out options for bold interventions to improve accessibility, (particularly by walking and cycling), overcome severance, mitigate noise and air quality issues, and support the planned regeneration of the area.

The **A12 Green Mile Report** by LBTH and Poplar HARCA formed an appendix to this study and specifically identified short-term options for 'greening' the A12 before the more permanent interventions can be realised. Its objective is to design, install and test the effectiveness and impact of a range of initiatives around, noise attenuation, reduction in air pollution, retro-fitted sustainable drainage techniques, and environmental enhancements.

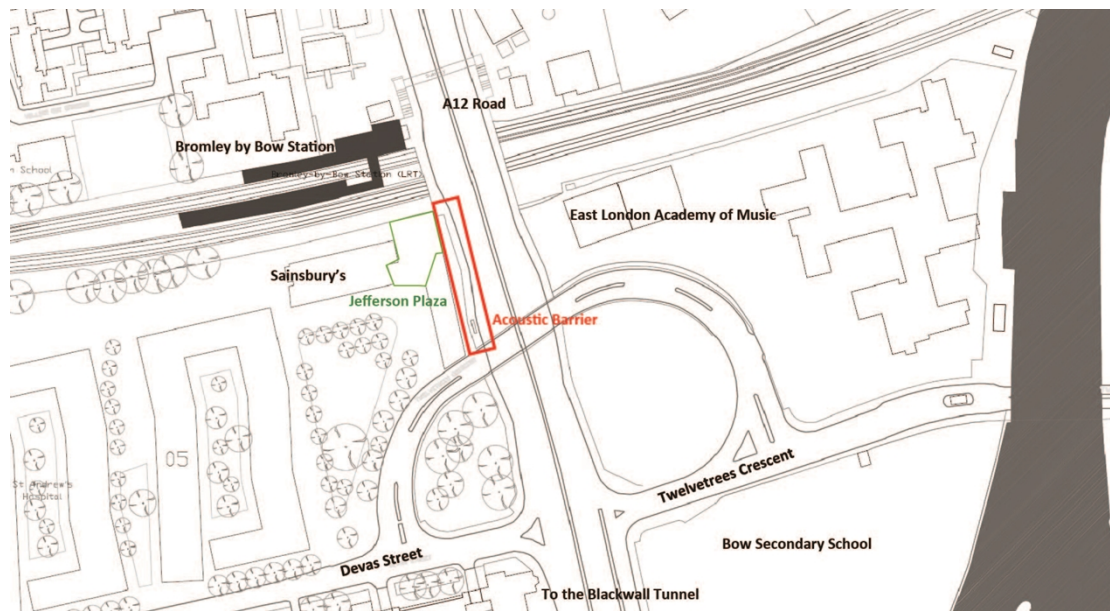
The Pocket Park is one such project, and which complements the **A12 Acoustic Barrier** (which is now fully funded as part of the Green Mile). The Pocket Park is located adjacent to the A12, just to the south of the Bromley by Bow Station, opposite the Sainsbury's Local Food Store and the currently vacant community building. The footpath is wider at this location (5 metres) and is adjacent to a small public space at Jefferson Plaza (see Figure 1 below).

Currently the space is 'windswept', noisy, and lacks definition. As a result is inhospitable and underused, even although it has adjacent ground floor uses that could make it a convenient and safe space for pedestrians to dwell and traverse.

The purpose of the Pocket Park is to enhance and exploit the benefits of a newly introduced Acoustic Barrier along this section of the A12 and to show what can be achieved in these complicated spaces. The Pocket Park in this location will show how it is possible to bring back into use previously lost areas of the public realm because of hostile environments.

The Pocket Park Project will allow a specific design to be tested in these environments, with the use of planting to soften the harshness of the sites appearance and to further reduce noise, the possible introduction of 'white noise' as a distraction, and enhanced lighting to improve safety and security.

### **Figure 1: Location of A12 Green Mile Pocket Park**



To support this, the project will also be part of a wider initiative that will include the University of East London (engaged as part of the A12 Green Mile Acoustic Barrier) to test and monitor noise levels and air pollution levels with a before and after comparison. The results will be published as a report by (UEL). Part of this survey will include perception testing with sample groups of residents to inform the visual and environmental perceived quality of the final installation. The Pocket Park will form an important part of this testing.

#### A12 Green Mile – Project Deliverables

This A12 Green Mile project comprises a small-scale project that can be delivered in the short-term. Phase 1 will introduce a series of initiatives aimed at designing, implementing, testing and monitoring innovative solutions around noise attenuation, air pollution reduction, retro-fitted sustainable drainage and environmental enhancement. Some of the materials used will be new in this context and will be introduced in innovative ways achieving striking design solutions.

The Pocket Park will enhance and extend the proposed acoustic barrier to promote greening programmes, such as trees and greens walls to further reduce noise pollution and promote air quality.

Financial Profiling					
Description	2018/19				Total
	Q1	Q2	Q3	Q4	
Procurement		500			500
Design		4,000			4,000
Mobilisation			1,500		1,500



Landscape Works			12,000	6,500	18,500
Project Management		1000	1000	1,000	3,000
Snagging and Contingency				2,500	2,500
<b>Total</b>		<b>5,500</b>	<b>14,500</b>	<b>10,000</b>	<b>30,000</b>

<b>Project Outputs/Milestone and Spend Profile</b>			
<b>ID</b>	<b>Milestone Title</b>	<b>Baseline Spend</b>	<b>Baseline Delivery Date</b>
1	Procurement	£500	By July 2018
2	Design	£4,000	By September 2018
3	Mobilisation	£1,500	By October 2018
4	Landscape Works	£18,500	By January 2019
5	Project Management	£3,000	By January 2019
6	Snagging and Contingency	£2,500	By February 2019
<b>Total</b>		<b>£30,000</b>	

## **Project 2: Ropewalk Gardens**

The idea for an outdoor gym emerged from a request and subsequent petition from the patient participation group at Whitechapel Health Centre.

It was proposed that an outdoor gym, with equipment options and design chosen by the local community would be put into Ropewalk Gardens as an outdoor space which can be easily accessed by the patients from Whitechapel Health Centre and City Wellbeing Practice.

This provision will benefit local people in the Whitechapel area and it reflects the Whitechapel Vision and its ambition to transform the public realm and create a better environment. This project aims to include detailed consultation and involvement with the Whitechapel Patient Participation Group, as well as an activation programme and a launch event.

In February 2017 funding for an urban gyms programme was approved under Mayoral Priority 1.4 'More people living healthily and independently for longer' – to extend the number of outdoor gyms in parks within Tower Hamlets and improve the facilities of those which already operate for residents and visitors to use. It was recognised that cost and lack of access are two important barriers to people participating in regular physical activity. 'The provision of outdoor gyms by the Council, are a simple and innovative way to improve health outcomes whilst maximising access to facilities for all sections of the community'.

In order to secure value for money and in compliance with procurement requirements, the Pocket Parks Outdoor Gym at Ropewalk Gardens project has been planned and tendered alongside the other outdoor gyms funded through the Mayor's Fund.

In December 2017, a package of outdoor gyms was tendered, and The Great Outdoor Gym Company was appointed. In early February 2018, a lively consultation event took place with the Whitechapel Patient Participation Group, and in early March the gym was installed as the first of the full gym programme.

A mini activation programme is scheduled to start in early summer, with a more extensive activation programme, to be funded through the Mayor's Fund Gym project, to start during the school holiday period and to run for three years. A launch event and fun day is scheduled for July 30th from 11am to 4pm.

The new outdoor gym was passed to the Green Team for RPII inspections to be undertaken weekly, monthly and annually. All repairs for a seven year period are covered

by the extended warranty from the Great Outdoor Gym Company. At the end of that time, responsibility for repairs will pass to the Green Team.



Project deliverables for this project are: community engagement and co-design; provision of an outdoor gym; activation programme of classes and activities to encourage residents to use the gym; a summer fun day and gym launch.

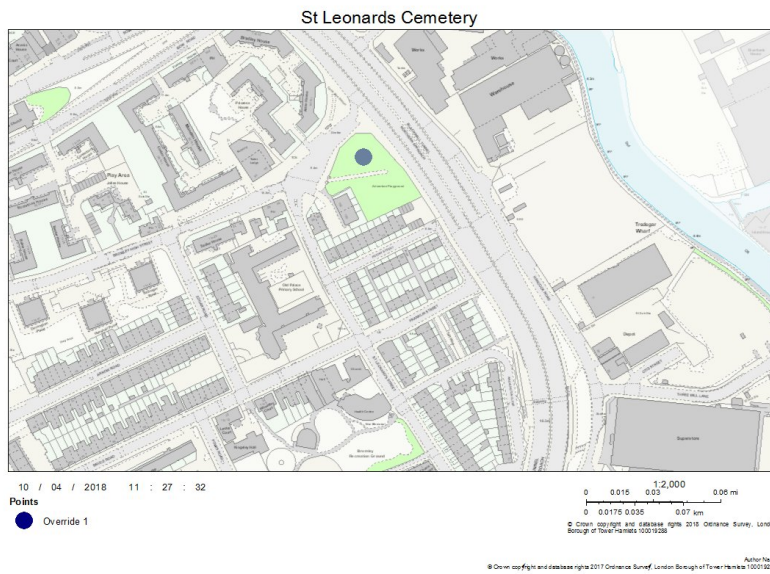
Financial Profiling						
Description	2017-18	2018-19				Total
	Q4	Q1	Q2	Q3	Q4	
Equipment and installation	16677	5323				22000
Consultation, Participation, Activation, Launch Promotion		6000		4000		10000
Evaluation					3000	3000
Project Management				3000		3000
	<b>16677</b>	<b>11323</b>	<b>0</b>	<b>7000</b>	<b>3000</b>	<b>38000</b>

*Ropewalk Gardens (Nb. The profile spend reflects the Ropewalk Gardens project only and not the wider Outdoor Gym programme which is reflected in documentation for the Outdoor Gym project).*

<b>Project Outputs/Milestone and Spend Profile</b>			
<b>ID</b>	<b>Milestone Title</b>	<b>Baseline Spend</b>	<b>Baseline Delivery Date</b>
1	Start consultation and joint planning process with Whitechapel Patient Participation Group	2,000	3rd February 2018
2	Gym, ground surface, and associated works incl. warrantee 7 years	22,000	15 <sup>th</sup> March 2018
3	Commence Activation Programme	3,000	End July 2018
4	Promotion & Launch Event	5,000	30 July 2018
5	Completion programme evaluation	3,000	1 June 2019
6	Project Management	3,000	1 December 2018
<b>Total</b>		<b>38,000</b>	

### Project 3: Marner Family and Community Space

This project will be designed in consultation with families and residents with the aim to create an outdoor green/social space for mixed community use, focused primarily on air quality. The garden proposes to encourage greenery, biodiversity, and specialist planting of greenery that absorbs air pollutants, and varieties whose leaves change colour when effected by pollutants. The aim is that this will serve as an educative garden on issues of air pollution as well as itself contribute to cleaning the local air of road pollutants.



The project deliverables include: feasibility studies, community engagement and co-design; outdoor green space for mixed use; community garden, with plants and trees for educating on and treating air quality; paths, teaching areas eg large feasting table, and picnic areas. The land is owned by the local diocese, and a formal structure for long term maintenance of the site is expected to led by a community-led 'Friends of St Leonards' group that is formalised throughout the engagement process. We expect this will comprise the local church, members of Bromley by Bow Centre, local school representatives, pupils and parents, and local residents.

The land at Marner is owned by the diocese and although we have permission to work on and access this site, we propose to go through the Grants process to ratify this with the Grants committee.

Financial Profiling						
Description	2018	2019				Total
	Q4	Q1	Q2	Q3	Q4	
Community engagement, consultation	£5500	£4000				£9,500

Feasibility study for site development	£3000					£3000
Co-design workshops with local stakeholders	-		£2000			£2000
Physical delivery: Acoustic fencing*				£8000		£8000
Physical delivery: Interpretation panels x3				£2500		£2500
Physical delivery: Planting, picnic benches, path laying, growing beds					£4500	£4500
Completion event and workshops					£1000	£1000
Project management (10%)						£3400
<b>Total</b>						<b>£34000</b>

*\*Estimate from Jackson's Fencing for 60m x 2m acoustic wooden fencing. This is a high end figure for specialist infrastructure that may not be required and will be decided following sound testing.*

<b>Project Outputs/Milestone and Spend Profile</b>			
<b>ID</b>	<b>Milestone Title</b>	<b>Baseline Spend</b>	<b>Baseline Delivery Date</b>
1	Community engagement activities	£12,500	May/June 2018
2	Air quality monitoring report	£750	End June 2018
	Engagement and feasibility report written	(As part of above spend)	Early July 2018
3	Community co-design workshops	£2000	End of July 2018
4	Delivery schedule agreed	-	End of August 2018
5	Delivery	£17,750	Oct 2018— March 2019*
6	Completion event, launch and workshop	£1000	April 2019**
<b>Total</b>		<b>£34,000</b>	

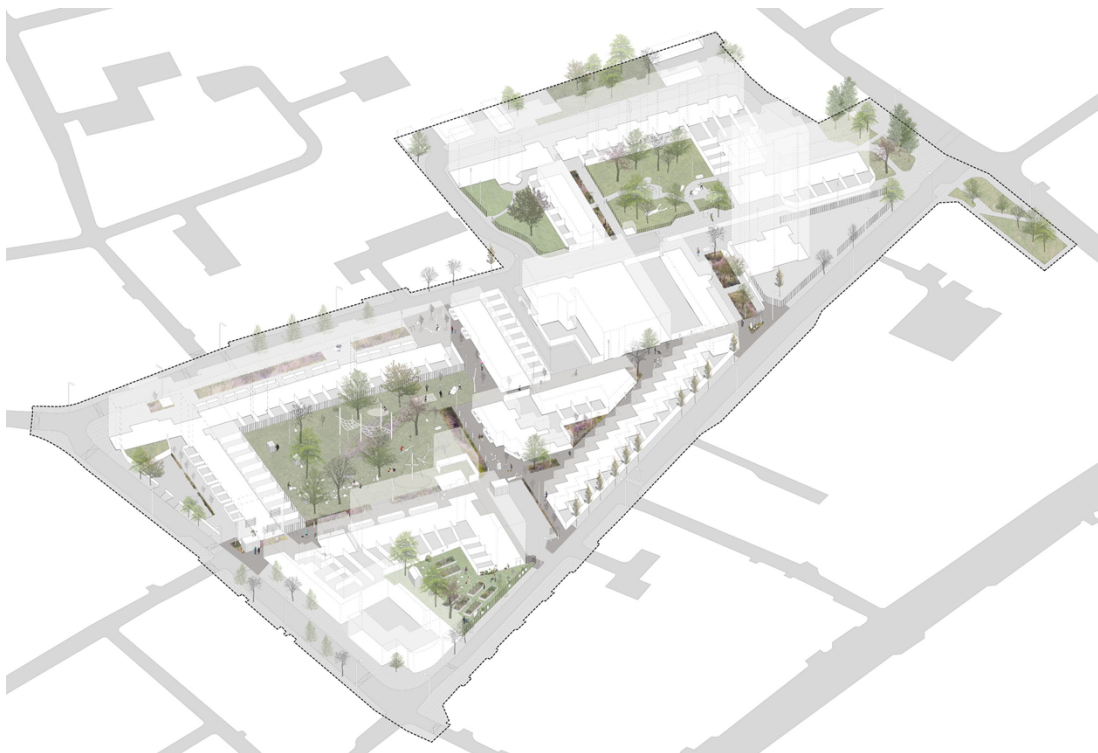
*\*, \*\* These dates are estimates, pending seasonal weather and optimal times for planting and installation of larger infrastructure.*

## **Project 4: Chicksand**

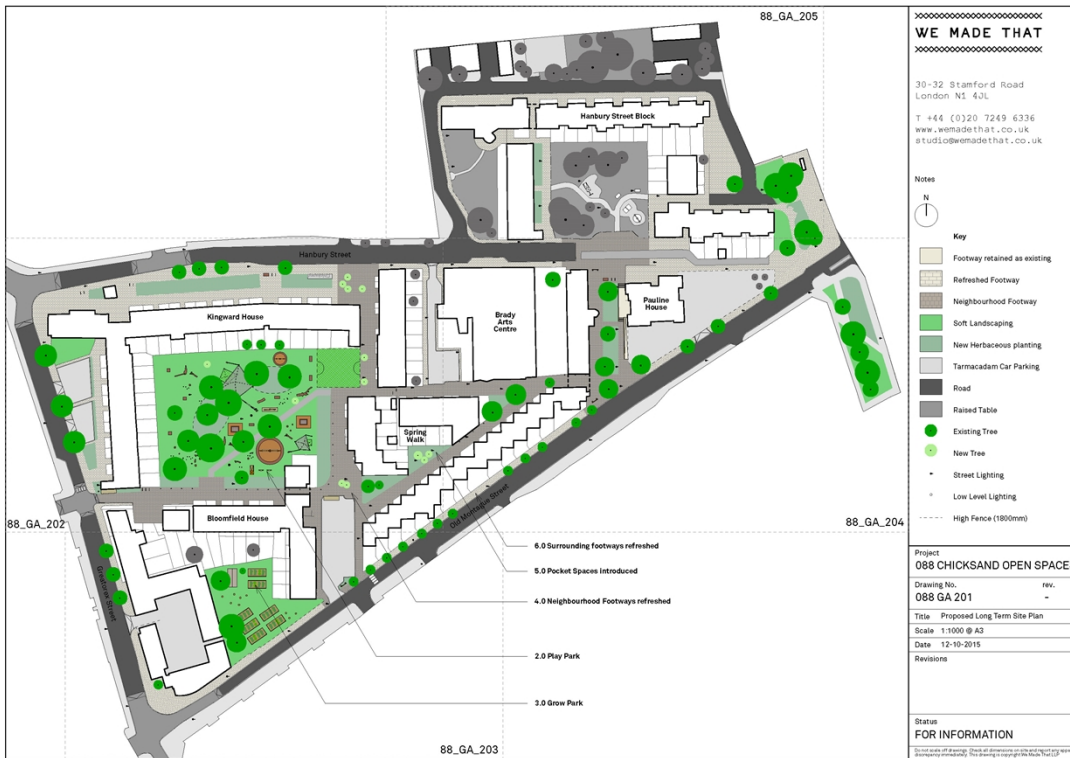
The project aims to transform the underused green space between Kingwood and Bloomfield House on the Chicksand East Estate into a welcoming, safe open space for children and adults, including, seating, quiet spaces, natural planting areas and community growing garden that will encourage residents to use, care and value their green space.



The design of the green spaces will be developed in conjunction with the Chicksand residents over the June to August 2018 period, the diagrams below are indicative. It is envisaged that the programme will last over three years, with the tenants taking responsibility for management of the spaces at the end of that period.







The deliverables of the project are as follows, to work with residents and officers to develop the Estate Design Plan, develop proposals that will improve the external open space on the Chicksand East Estate that will make the area feel safer, more attractive and encourage residents to want to use the outside areas surrounding their homes, to be more neighbourly and active, create a framework for investment associated with the wider regeneration of the Whitechapel Vision area, maintain resident engagement and initiate work and training opportunities for residents at the implementation stage and pilot a process of guiding change that can be implemented on other estates within the Whitechapel Vision area.

Financial Profiling						
Description	2018	2019				Total
	Q4	Q1	Q2	Q3	Q4	
Consultation, engagement and development of contractor brief	24973					24973
Planting & works	13,027					13,027
<b>Total</b>	<b>48,000</b>					<b>48,000</b>

Project Outputs/Milestone and Spend Profile				
ID	Milestone Title		Baseline Spend	Baseline Delivery Date
1	RIBA stage presentation	2	£7,293.25	19th Feb 2018
2	RIBA stage presentation	3	£4,818.25	2nd April 2018
3	RIBA stage 4 completed		£7,343.25	25th June 2018
4	RIBA stages 5 to 7		£5,518.25	17th Sept 2018
5	Planting & works		13,027	17 <sup>th</sup> Sept 2018
6				
<b>Total</b>			<b>£38,000</b>	

***\*These dates are estimates.***

The Chicksand Estate Landscape Improvements is being funded by two interrelated PIDs, this Pocket Parks Programme (£48,000) and the Whitechapel Public Realm Improvements Projects £227,000, totalling up to £275,000, including any potential contingency. The Whitechapel Public Realm PID is supported by Section 106, PA/13/00218.

The overall landscape budget is £198,180 plus estimated Capital delivery Team fees (£19,818) totalling £218,000, including an estimated £16,000 capital from the Pocket Parks PID

## Related Projects

- 9.4 Recognising the importance of green space and improved health and wellbeing, the 'Healthy lifestyles PID' was approved in 2015 to make environmental improvements to promote the health outcomes of our residents. To further develop the concept of 'Outdoor Gyms' the Mayor's fund is also funding an outdoor gyms programme of work.
- 9.5 Ongoing maintenance of each project will be delivered by:

<b>Ongoing Maintenance</b>	
<b>Description</b>	
Project 1: Green Mile	Transport for London (agreement and funding to support ongoing maintenance has been reached)
Project 2: Ropewalk Gardens	The gym is subject to a 7 year warranty from the Great Outdoor Gym Company. Weekly, Monthly and Annual Inspections are being carried out by the Green Team, and all repairs are referred to TGOGC. After the 7 year period, responsibility for maintenance will be passed to the Green Team.
Project 3: Marnier Family and Community Space	A 'Friends of...' group or formalised arrangement with existing community group to manage day-to-day operations of the green space. Ongoing agreement with LBTH Parks for x4/year rough cut o shrubs and brambles.
Project 4: Chicksand	It is expected that tenants will provide the ongoing maintenance.

## **10 Opportunity Cost of Delivering the Project**

- 10.1 These environmental improvements will in particular make it easier for children and families to be more physically active. Green space also has positive impact on mental wellbeing. Increasing and improving the provision of green space to overcome the deficiency of open space is seen as one of the major challenges to encouraging healthier lifestyles, thus reducing the demand on NHS services.

### **10.0 Local Employment and Enterprise Opportunities**

- 10.1 Procurement imperative for maximising local benefits as agreed by Members will be integrated into the tendering documentation in consultation with the procurement team.

10.2 We recognise that providing local employment initiatives is an integral part of delivering upcoming projects, however, where term contractors are in place, we are limited in making changes.

## 11 Financial Programming and Timeline

### Project Budget

11.1 Table 2 below sets out the details of the project's budget and funding sources.

<b>Financial Resources</b>			
<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Funding (Capital/ Revenue)</b>
Project 1: Green Mile	£30k	S106	Capital
Project 2: Ropewalk Gardens	£38k	S106	Capital
Project 3: Marnier Family and Community Space	£34k	S106	Capital
Project 4: Chicksand	£48k	S106	Capital
<b>Total</b>	<b>£150,000.00</b>		

Projected costs are estimates on the basis of the current market conditions and are benchmarked against similar projects recently delivered and currently in development e.g. Outdoor Gym Programme.

## 12 Project Team

12.1 The Project will be managed by project managers for individual elements of the project, with overall responsibility for reporting of Pockets Park PID by Open Spaces team.:

- Project Sponsor: Judith St John, Director of Culture, Learning and Leisure
- Alice Bigelow, Parks and Open Spaces (Ropewalk)
- Melanie Sirinathsingh, Healthy environment's project manager (Marnier)
- Abdul Khan, Service Manager - Energy and Sustainability (A12)
- David Black, Poplar Harca Project Manager (A12)
- Brenda Scotland, Public Health Programme Manager (Chicksand)

- David Franks, Regeneration Specialist Project Officer (Chicksand)
- Alison Dickens, Interim Parks Manager (Ropewalk)
- Fokrul Hoque, Tower Hamlets Homes

### 13 Project Reporting Arrangements

13.1 Direct progress reporting will be dealt with via individual project work streams through the designated project manager highlighted in section 16. In addition, progress reporting will be provided to the Council through via Open Space team who will act as project sponsor.

### 14 Quality Statement

14.1 The project will conform to Council internal controls for assessment and reporting as designated within the established control frameworks. Procurement guidelines will be followed to ensure best value and high quality provision for the Pocket Parks work programme.

### 15 Key Risks

15.1 The key risks to this project are set out in the Table 6 below:

Table 6							
Risk No.	Risk	Triggers	Consequences	Controls	Likelihood	Impact	Total
1	Further delays to project delivery	Lack of delivery against proposed 2016 PID	Delays to work programme delivery.	Review Pocket Park PID to repurpose and identify relevant project leads to ensure prompt delivery	2	2	4
2	Potential cost exceeds budget	Increase scope project deliverables	Overspend/ phase implementation	Regular finance meetings with contractors to manage costs	2	3	6
3	Works not	Alteration to	Lose time	Tightly defined	2	4	8

**Table 6**

Risk No.	Risk	Triggers	Consequences	Controls	Likelihood	Impact	Total
	delivered on time	scope of work, unidentified additional works	Additional funding may be required	plan and agreed delivery programme			
4	Work not of satisfactory quality		Additional cost in rectifying	Consult with residents on each project prior to implementation	1	2	2
5	Unforeseen site conditions	Results of site survey, feasibility studies	Increase costs Delay in delivery	Use of design information already available	1	2	2

## 16 Key Project Stakeholders

16.1 The principal stakeholders are shown in Table 6 below and will be engaged from the earliest stages of the project and through to project closure. The key stakeholders will be engaged as required, after delivery is completed.

Key Stakeholders	Role	Communication Method	Frequency
Alice Bigelow	Project Lead Ropewalk Garden Outdoor Gym	Project Working Groups	Monthly
Abdul Khan	Project Lead A12 Green Mile	Project Working Groups	Monthly
Matthew Pullen	Project Lead Chicksand East	Project Working Groups	Monthly
Mel Sirinathsingh	Project Lead	Project Working Groups	Monthly
Tower Hamlet Homes	Manager of Chicksand Housing Estate	Project Working Groups, face to face and email	Monthly
Poplar Harca	Delivery agent	Project Working Groups, face to face	Monthly

Key Stakeholders	Role	Communication Method	Frequency
		and email	
Women's Environmental Network(WEN)	Delivery Agent	Project Working Groups, face to face and email	Monthly, with regular phone and email communication
St Leonards Diocese	Strategic Partner	Project Working Groups, face to face and email	Monthly
Tower Hamlets Cemetery Trust	Strategic Partner	Project Working Groups, face to face and email	Monthly
TfL	Sponsor	Project Working Groups, face to face and email	Monthly
Alison Dickens	Project Manager Outdoor Gyms	Project Team Face to face and email	Monthly
Susie Crome	Public Health	Project Team Face to face and email	Monthly
Lisa Pottinger	Sports Development	Project Team Face to face and email	Monthly
Tim Clee	Sports Development	Project Team Face to face and email	Monthly
Mohammed Raja	Parks and Open Spaces Community Engagement	Face to face and email updates	Weekly
Keith Woodard	Parks and Open Spaces Infrastructure	Face to face and email updates	Weekly
Paul Sammut	Parks and Open Spaces (Play)	Face to face and email updates	Weekly
Matthew Twohig	Green Team	Face to face and email updates	Weekly
Steve Elliot	Great Outdoor Gym Company	Project Team Face to face and email	Monthly

TfL	Sponsor	Project Working Groups, face to face and email	
A12: Green Mile Pilot Project Steering Group	Making informed decisions on the project/programme including reporting outcomes and on-going viability/legacy.	Meetings Email Telephone	Financial year quarters and ad-hoc as required
LBTH Poplar Riverside Housing Zone	Sponsor	Project Working Groups, face to face and email	Ad-hoc as required

## 17 Stakeholder Communications

17.1 The key messages of the projects are:

- Reconfirming the aims of the projects as appropriate
- Communicating successes
- Providing stakeholder comments and review of outputs delivered
- Reporting progress against project milestones delivery and spend
- Every effort made by Project Manager to ensure opportunities for communications are highlighted and to liaise with Tower Hamlets Council's S106 Officers

## 18 Project Approvals

The PID has been reviewed and approved by the Chair of the IDSG and the Divisional Director for the Directorate leading the project.			
Role	Name	Signature	Date
IDSG Chair	Ann Sutcliffe		
Divisional Director	Judith St John		

### Project Closure

#### Appendices

Appendix A: Recorded Corporate Director's Action Form;

Appendix B: Project Closure Document

Appendix C: Pocket Parks PID

Appendix D: Equalities Analysis



## Project Closure Document

<b>Project Closure Document</b>					
<b>1.</b>	<b>Project Name:</b>				
<b>2a.</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 75%;"><b>Outcomes/Outputs/Deliverables</b> I confirm that the outcomes and outputs have been delivered in line with the conditions set out in the any Funding Agreement/PID including any subsequently agreed variations.</td> <td style="text-align: center; color: blue;"><b>Please Tick ✓</b></td> </tr> <tr> <td style="text-align: center;"><b>Yes</b></td> <td style="text-align: center;"><b>No</b></td> </tr> </table>	<b>Outcomes/Outputs/Deliverables</b> I confirm that the outcomes and outputs have been delivered in line with the conditions set out in the any Funding Agreement/PID including any subsequently agreed variations.	<b>Please Tick ✓</b>	<b>Yes</b>	<b>No</b>
<b>Outcomes/Outputs/Deliverables</b> I confirm that the outcomes and outputs have been delivered in line with the conditions set out in the any Funding Agreement/PID including any subsequently agreed variations.	<b>Please Tick ✓</b>				
<b>Yes</b>	<b>No</b>				
<b>2b.</b>	<ul style="list-style-type: none"> <li>Key Outputs <i>[as specified in the PID]</i></li> <li>Outputs Achieved <i>[Please provide evidence of project completion/delivery e.g. photos, monitoring returns / evaluation]</i></li> <li>Employment &amp; Enterprise Outputs Achieved <i>[Please specify the employment/enterprise benefits delivered by the project]</i></li> </ul>				
<b>3a.</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 75%;"><b>Timescales</b> I confirm that the project has been delivered within agreed time constraints.</td> <td style="text-align: center; color: blue;"><b>Please Tick ✓</b></td> </tr> <tr> <td style="text-align: center;"><b>Yes</b></td> <td style="text-align: center;"><b>No</b></td> </tr> </table>	<b>Timescales</b> I confirm that the project has been delivered within agreed time constraints.	<b>Please Tick ✓</b>	<b>Yes</b>	<b>No</b>
<b>Timescales</b> I confirm that the project has been delivered within agreed time constraints.	<b>Please Tick ✓</b>				
<b>Yes</b>	<b>No</b>				
<b>3b.</b>	<ul style="list-style-type: none"> <li>Milestones in PID <i>[as specified in the PID]</i></li> <li>Were all milestones in the PID delivered to time <i>[Please outline reasons for any slippage encountered throughout the project]</i></li> <li>Please state if the slippage on project milestone has any impacts on the projects spend (i.e. overspend) or funding (e.g. clawback)</li> </ul>				
<b>4a.</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 75%;"><b>Cost</b> I confirm that the expenditure incurred in delivering the project was within the agreed budget and spent in accordance with PID</td> <td style="text-align: center; color: blue;"><b>Please Tick ✓</b></td> </tr> <tr> <td style="text-align: center;"><b>Yes</b></td> <td style="text-align: center;"><b>No</b></td> </tr> </table>	<b>Cost</b> I confirm that the expenditure incurred in delivering the project was within the agreed budget and spent in accordance with PID	<b>Please Tick ✓</b>	<b>Yes</b>	<b>No</b>
<b>Cost</b> I confirm that the expenditure incurred in delivering the project was within the agreed budget and spent in accordance with PID	<b>Please Tick ✓</b>				
<b>Yes</b>	<b>No</b>				

4b.

- Project Code
- Project Budget *[as specified in the PID]*
- Total Project Expenditure *[Please outline reasons for any over/underspend]*
- Was project expenditure in line with PID spend profile *[Please outline reasons for any slippage in spend encountered throughout the project]*

5.	<b>Closure of Cost Centre</b> I confirm that there is no further spend and that the projects cost centre has been closed. <ul style="list-style-type: none"> <li>• Staff employment terminated</li> <li>• Contracts /invoices have been terminated/processed</li> </ul>	Please Tick ✓			
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
6.	<b>Risks &amp; Issues</b> I confirm that there are no unresolved/outstanding Risks and Issues	Please Tick ✓			
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
7.	<b>Project Documentation</b> I confirm that the project records have been securely and orderly archived such that any audit or retrieval can be undertaken.	Please Tick ✓			
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
These records can also be accessed within the client directorate using the following filepath: <i>[Please include file-path of project documentation]</i>					
8.	<b>Lessons learnt</b>				
	<ul style="list-style-type: none"> <li>• Project set up <i>[Please include brief narrative on any issues faced/lessons learned project set up]</i></li> </ul>	----- -----			
	<ul style="list-style-type: none"> <li>• Outputs <i>[Please include brief narrative on any issues faced/lessons learned in delivering outputs as specified in the PID, including the management of any risks]</i></li> </ul>	----- -----			
	<ul style="list-style-type: none"> <li>• Timescales <i>[Please include brief narrative on any issues faced/lessons learned in delivering project to timescales specified in PID]</i></li> </ul>	----- -----			
	<ul style="list-style-type: none"> <li>• Spend <i>[Please include brief narrative on any issues faced/lessons learned regarding project spend i.e. sticking to financial profiles specified in the PID, under or overspend]</i></li> </ul>	----- -----			
	<ul style="list-style-type: none"> <li>• Partnership Working <i>[Please include brief narrative on any issues faced/lessons learned re: internal / external partnership working when delivering the project]</i></li> </ul>	----- -----			
	<ul style="list-style-type: none"> <li>• Project Closure <i>Please include brief narrative on any issues faced/lessons learned project closure]</i></li> </ul>				

<b>9.</b>	<p><b>Comments by the Project Sponsor including any further action required</b>  <i>[Use to summarise project delivery and any outstanding actions etc]</i></p> <hr style="border-top: 1px dashed black;"/> <hr style="border-top: 1px dashed black;"/>		
<b>10.</b>	<p>The Project Sponsor and Project Manager are satisfied that the project has met its objectives and that it can be formally closed.</p>		
	Sponsor (Name)		Date
	Project Manager (Name)		Date

## EQUALITY ANALYSIS QUALITY ASSURANCE CHECKLIST

<b>Name of 'proposal' and how has it been implemented</b> (proposal can be a policy, service, function, strategy, project, procedure, restructure/savings proposal)	<b>Pocket Parks PID 2018</b>
<b>Directorate / Service</b>	<b>Parks and Open Space</b>
<b>Lead Officer</b>	<b>Alice Bigelow</b>
<b>Signed Off By (inc date)</b>	<b>Judith St Johns</b>
<b>Summary – to be completed at the end of completing the QA (using Appendix A)</b>	<div style="display: flex; align-items: center; margin-bottom: 10px;"> <div style="width: 20px; height: 20px; background-color: green; margin-right: 10px;"></div> <span>Proceed with implementation</span> </div> <p>I would therefore suggest that this project meet the criteria of the Public Equality Duty contained within the Equality Act 2010</p>

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Stage	Checklist Area / Question	Yes / No / Unsure	Comment (If the answer is no/unsure, please ask the question to the SPP Service Manager or nominated equality lead to clarify)
<b>1</b>	<b>Overview of Proposal</b>		
a	Are the outcomes of the proposals clear?	Yes	Parks and open spaces are a scarce resource in Tower Hamlets with many parts of the borough significantly below national access standards. The Pocket Parks programme provides a creative means of bringing neglected, poorly used

			<p>spaces back into vibrant use. In addition as a Mayoral priority it also meets the desires of residents to be engaged and involved in improving local small spaces in partnership with the Council. This is an innovative approach to both sustaining and managing open spaces.</p> <p>The PID has 4 elements:  A12 - The Pocket complements the A12 Acoustic Barrier, with a proposal to increase greening, improve air quality and reduce noise pollution.  Ropewalk Gardens - It was proposed that an outdoor gym, with equipment options and design chosen by the local community would be put into Ropewalk Gardens as an outdoor space which can be easily accessed by the patients from Whitechapel Health Centre and City Wellbeing Practice.  Marnar - This project will be designed in consultation with families and residents with the aim to create an outdoor green/social space for mixed community use, focused primarily on air quality.  Chicksand - The project aims to transform the underused green space between Kingwood and Bloomfield House on the Chicksand East Estate into a welcoming, safe open space for children and adults, including, seating, quiet spaces, natural planting areas and community growing garden that will encourage residents to use, care and value their green space.</p>
b	Is it clear who will be or is likely to be affected by what is being proposed (inc service users and staff)? Is there information about the equality profile of those affected?	Yes	<p>There are clear needs to further develop open space across the Borough, due to low levels of green space that we currently have - 1.04ha of open space per 1,000 residents, which is half the England average.</p> <p>These environmental improvements will in particular make it easier for children and families to be more physically active. Green space also has positive impact on mental wellbeing. Increasing and improving the provision of green space to</p>

			overcome the deficiency of open space is seen as one of the major challenges to encouraging healthier lifestyles.
<b>2</b>	<b>Monitoring / Collecting Evidence / Data and Consultation</b>		
a	Is there reliable qualitative and quantitative data to support claims made about impacts?	Yes	Identified as a priority in the JSNA and supported through numerous strategies such as Green Grid, HWB Strategy and Open Space strategy.
	Is there sufficient evidence of local/regional/national research that can inform the analysis?	Yes	See above.
b	Has a reasonable attempt been made to ensure relevant knowledge and expertise (people, teams and partners) have been involved in the analysis?	Yes	The analysis has involved partnership working across the Council and boroughwide stakeholders.  Delivery will also be in partnership with the community to co design infrastructure to support ownership and sustainability.
c	Is there clear evidence of consultation with stakeholders and users from groups affected by the proposal?	Yes	Yes. Significant effort is going to be undertaken to support consultation with families and residents to support design.  The co-design approach is supported by the communities strategy.
<b>3</b>	<b>Assessing Impact and Analysis</b>		
a	Are there clear links between the sources of evidence (information, data etc) and the interpretation of impact amongst the nine protected characteristics?	Yes	
b	Is there a clear understanding of the way in which proposals applied in the same way can have unequal impact on different groups?	Yes	
<b>4</b>	<b>Mitigation and Improvement Action Plan</b>		
a	Is there an agreed action plan?	Yes	Each project has a clear delivery plan. See the attached PID.
b	Have alternative options been explored	No	The Mayor has a priority to develop 10 new pocket, this PID is in direct response to this Mayoral priority.
<b>5</b>	<b>Quality Assurance and Monitoring</b>		
a	Are there arrangements in place to review or audit the implementation of the proposal?	Yes	The Project Board will manage project delivery against programme milestones and the benefits realised against

			<p>project objectives and the benefits sought. Project evaluation will be an integral part of the overall project management, contract management and commissioning processes.</p> <p>Elements of the programme will also be subject to evaluation.</p>
b	Is it clear how the progress will be monitored to track impact across the protected characteristics??	Yes	I believe that all projects associated with this PID will be fully compliant with the requirements and philosophy of the 2010 Equality Act and the Disability Equality Duty contained within the Disability Discrimination Act. All referenced standards and planning guidance within these documents will be adhered to.
<b>6</b>	<b>Reporting Outcomes and Action Plan</b>		
a	Does the executive summary contain sufficient information on the key findings arising from the assessment?	Yes	



<p><b>Grants Determination Sub Committee</b> 1<sup>st</sup> August 2018</p>	
<p><b>Report of:</b> Zena Cooke, Corporate Director Resources</p>	<p>Unrestricted</p>
<p><b>MSG Project Performance Report – Period 10 (Jan 2018 to March 2018)</b></p>	

<b>Originating Officer(s)</b>	Steve Hill - Head of Benefits Services
<b>Wards affected</b>	All wards
<b>Key Decision?</b>	Yes
<b>Community Plan Theme</b>	All

## **EXECUTIVE SUMMARY**

The Mainstream Grant (MSG) 2015/18 Programme was approved by the Commissioners on 29 July 2015 was initially expected to be delivered from 1<sup>st</sup> September 2015 through to 31<sup>st</sup> August 2018. At the 12<sup>th</sup> September 2017 Grants Determination Sub-Committee the programme was extended to 31<sup>st</sup> March 2019. A further extension to the programme, to the 30<sup>th</sup> September 2019, was agreed by the Grants Determination Sub-Committee at its meeting on the 6<sup>th</sup> June 2018.

The activities and services are being delivered by a portfolio of projects each of which has targeted outcomes to achieve during the course of the programme period. Projects are classified as Red, Amber or Green within the Council’s agreed performance management framework. This report covers Red and Amber rated projects only. Red or Amber performance ratings may be as a consequence of premises issues, debtor issues, performance issues, failure to submit the quarterly monitoring returns or a combination of these factors.

There are currently 112 live projects at present. Project performance for this period (Jan to March 2018) presently shows there are 5 Red rated projects and 1 Amber rated project. These projects are:

- Tower Hamlets Youth Sports Foundation (three projects rated Red for premises related issues)
- Teviot British Bangladeshi Association (rated Red for underperformance)
- Bethnal Green Weightlifting Club (rated Red for underperformance)
- Shadwell Basin Outdoor Activity Centre (rated Amber for not submitting monitoring return but notifying us in advance)

This report details these issues and provides recommendations for the Sub-Committee to consider

## **RECOMMENDATIONS**

The Grants Determination Sub Committee are recommended to:

- i) Consider and agree the 5 recommendations relating to the releasing of MSG payments to the projects as set out in section 3.3, 3.5, 3.9 and 3.11 of the report

### **1. REASONS FOR THE DECISIONS**

- 1.1 Regular performance updates ensure that the MSG themes and individual projects are on track to achieve the targeted outcomes.
- 1.2 Any issues that raise concerns can be addressed and appropriate remedial actions agreed. Where necessary, this could include the reduction, withdrawal or reallocation of funds to ensure that the overall Programme is making the most effective use of resources and maximising the potential achievement of agreed aims and objectives.

### **2. ALTERNATIVE OPTIONS**

- 2.1 Information relating to various aspects of project and monitoring activity is contained within the report to provide Grants Determination Sub Committee with an overall understanding of how projects and organisations have performed against the key elements of their Grant Agreements.
- 2.2 Grants Determination Sub Committee could request further information or alter the recommendations.

### **3. DETAILS OF REPORT**

#### **Introduction**

- 3.1 The MSG Programme currently has 112 live projects.
- 3.2 Performance ratings for the live projects throughout the January to March 2018 period have in some cases, been affected by the premises related issues and by monitoring returns not being submitted. The deadline for returns to be received was 16<sup>th</sup> April 2018, ten working days after the quarter end.

It is proposed that the Mainstream Grants Spotlight Review Panel will meet on the 27<sup>th</sup> July 2018 to review Red and Amber projects. An update on this will be presented to the Grants Determination Sub-Committee at its meeting on the 1<sup>st</sup> August 2018.

### 3.3 Theme 1 Summary - Children and young people

The work of the theme focuses primarily on delivering activities and services aimed at children and young people.

There are 55 live projects within this theme of which 3 are rated Red and 1 is rated Amber.

The Red rated projects are:

- **Tower Hamlets Youth Sports Foundation – Hub Club Programme –**  
Update provided in section 3.8 of this report.
- **Tower Hamlets Youth Sports Foundation – Stepping Stones Programme**  
Update provided in section 3.8 of this report.
- **Teviot British Bangladeshi Association – Opportunity**

The organisation has failed to submit monitoring returns for periods 9 and 10 of the MSG programme which has led to a Red performance rating. The project has ceased activity. Monitoring officers have met with the organisation, most recently on the 5<sup>th</sup> July 2018 to explore ways to resolve some of the issues that exist with a view to exploring whether provision can be resumed. Late monitoring returns are due to difficulties obtaining information to complete financial and output monitoring. The organisations committee members have changed and systems it has taken a while to be put in place to enable current members' to access required information. An action plan is now in place to support the organisation in submitting the outstanding monitoring information and they have been made aware that this must happen by the 31<sup>th</sup> August 2018 in order to ensure they secure the MSG extension.

#### **Recommendation 1 – Teviot British Bangladeshi Association**

**That payment continues to be suspended to the Teviot British Bangladeshi Association pending the submission of satisfactory monitoring information and details of how they will manage missed targets. Payment be released conditional on receipt of all information, together with confirmation of satisfactory performance. If the required information is not submitted by the 31<sup>st</sup> August 2018, the Teviot British Bangladeshi Association be removed from the MSG extension programme.**

- **Shadwell Basin Outdoor Activity Centre - Girls Can Adventure - Shadwell Basin Outdoor Activity Centre**

The project has been rated amber as no monitoring return was submitted for period 10; however monitoring officers were notified before the deadline for returns that there would be a delay in submission. The project is on target to

achieving its outcomes and outputs; this was evidenced during a monitoring visit on the 20<sup>th</sup> November 2017.

## **Recommendation 2 - Shadwell Basin Outdoor Activity Centre**

**That in accordance with MSG procedures for amber related projects; the Shadwell Basin Outdoor Activity Centre receives two thirds grant payment. Once the period 10 monitoring return is submitted and subject to satisfactory performance the organisation be rated Green and in accordance with the RAG performance rating, the remainder of grant payments be released accordingly.**

### **3.4 Theme 2 Summary – Routeways to employment & Welfare Advice Services**

The theme is split into two distinct areas of focus; the first being employability skills training which is formally referred to as Routeways to Employment. The other area focuses on delivering a range of social welfare advice services.

There are 20 projects, all of which are RAG rated Green for performance.

### **3.5 Theme 3 Summary – Health and Wellbeing**

This theme is entitled prevention, health and wellbeing and is intended to achieve a range of targeted outcomes with a primary focus on what were traditionally referred to as adult services.

This theme is made up of 34 live projects, of which 2 are rated Red and 0 are rated Amber.

The Red rated projects are:

- **Tower Hamlets Youth Sports Foundation – *Active Families***

Update provided in section 3.8 of this report.

- **Bethnal Green Weightlifting Club (BGWC) – *Bethnal Green Weightlifting Club***

The project has been RAG rated Red because of underperformance against output targets and unclear definitions of output actuals reported. A Significant Variation Request (SVR) was submitted by the organisation and was agreed at the Grants Determination Sub-Committee meeting on 6<sup>th</sup> June 2018.

The period 9 and 10 returns have not been submitted as target outputs and definitions needed to be revised to reflect actual delivery. A meeting took place between grant officers and the organisation on the 26<sup>th</sup> June 2018 to confirm details of the SVR so the organisation can submit the outstanding returns. These will then be verified, and payments released upon satisfactory performance against the revised outputs/outcomes.

### **Recommendation 3 - Bethnal Green Weightlifting Club (BGWC)**

**That payment continues to be suspended to the Bethnal Green Weightlifting Club pending the submission of satisfactory monitoring information. Once received and evaluated, payment be released conditional on receipt of all information, together with confirmation of satisfactory performance.**

#### **3.6 Theme 4 Summary – Third Sector Organisational Development**

Theme four consists of 3 projects. All projects within this theme have been RAG rated Green for performance for this reporting period.

One of the projects covers a key “strategic partner” role to the Council and is undertaken by Tower Hamlets Council for Voluntary Services. The other two consortium projects provide organisational development and capacity building support to local voluntary and community sector organisations.

#### **3.7 Theme 5 Summary – Community Engagement, Cohesion and Resilience**

This theme focused on community engagement, cohesion and resilience. Projects worked closely with local residents to facilitate the building of a stronger, more cohesive, supportive and stronger community.

The theme was made up of 10 projects which concluded at the end of March 2017. A closure report detailing the outcomes of this theme was considered by the Grants Determination (Cabinet) Sub-Committee at their meeting on the 12<sup>th</sup> September 2017.

#### **3.8 Tower Hamlets Youth Sports Foundation (*Active Families, Hub Club Programme and Stepping Stones Programme*)**

After meeting with THYSF on 11<sup>th</sup> May at which the council offered immediate support to assist THYSF in submitting the outstanding monitoring returns and premises agreements to enable the three projects to be RAG rated, THYSF finally provided information during the week of 2<sup>nd</sup> July 2018.

The production of monitoring returns enabled performance to be evaluated for the outstanding quarterly monitoring periods. The production of premises agreements enabled officers to review the agreements that were in place. Additionally a monitoring visit was undertaken on 12<sup>th</sup> July at which three Officers worked with THYSF to ensure conditions of grant were being met.

The organisation has some premises related issues which are detailed in 3.10 of this report, advice was sought from the council’s Asset Management Team on the premises agreements and it has been decided that payments be made to the organisation in arrears reflecting the fact that the premises agreements provide no security of tenure.

In accordance with the decision made at Grants Determination Sub Committee on 6th June and in light of the progress made, payments in arrears to THYSF will be released via delegated authority of the Corporate Director Resources after consultation with the Executive Mayor.

### **Premises Issues**

3.9 At the GDSC meeting on the 6<sup>th</sup> June 2018, subject to completion of an appropriate property agreement, it was agreed that the following organisations would receive a rent subsidy to cover the cost of rent up to the end of the MSG programme (30<sup>th</sup> September 2019). The Council are in the process of writing to these organisations confirming the rent subsidy and next steps. Whilst this takes place, together with lease negotiations, it is recommended that MSG payments to these organisations continue subject to satisfactory performance:

- Age UK East London
- Bethnal Green Weightlifting Club
- Black Women's Health and Family Support
- Legal Advice Centre
- Stifford Centre
- Our Base
- Tower Hamlets Community Transport

### **Recommendation 4 – organisations receiving rent subsidy**

**That in light of the GDSC decision to award rent subsidies to the above organisations and whilst the Council engages with these organisation in terms of next steps and lease negotiations, that MSG payments continue to be paid subject to satisfactory performance.**

3.10 Tower Hamlets Youth Sports Foundation (use of various Schools)

The organisation has been supplied with the Council's approved booking form to complete, however THYSF have produced a lighter touch version of this. In March 2018 the organisation was again supplied with the Council's approved booking form and was notified that this must be used for all future bookings. The organisation submitted completed booking forms in March and again in July 2018 but on both occasions have used their own light touch version. Having sought advice from the Council's Asset Management Team on the agreements, a decision has been taken that as the agreement provides no security of tenure the organisation should only be paid in arrears until premises related issues have been fully resolved. Officers will continue to work with THYSF and try to persuade them to use the council's approved form which if correctly completed, may evidence security of tenure.

In the meantime as there are on-going unresolved issues pertaining to premises for each of the three projects, the organisation will be RED rated and grant payments will made in arrears.

### 3.11 Family Action

The old license for 2014-2017 was completed on the 7<sup>th</sup> June 2017; this included £15,300 in rent which has now been paid by the organisation. The organisation have shown a clear willingness to enter into an appropriate property agreement with the Council, however the Council is currently exploring the most appropriate agreement.

#### **Recommendation 5 - Family Action**

**That in acknowledgement of Family Action's willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.**

### **4. COMMENTS OF THE CHIEF FINANCE OFFICER**

- 4.1 This report provides an update on the Council's MSG programme, budgeted at approximately £3.049m per annum.
- 4.2 There are sufficient resources within directorate budgets to fund the agreed programme over 3 years and the extension period.
- 4.3 The report highlights a number of instances where approved grant awards will not be made, as the organisations are yet to achieve relevant agreed project milestones and on that basis payments are therefore withheld.

### **5. LEGAL COMMENTS**

- 5.1 The decisions of the Commissioners relating to the Mainstream Grants were made at a time when the Council's grant function was being carried out by the Commissioners. Therefore, the Council executive should still consider itself to be bound by those decisions.
- 5.2 A number of recommendations have been made in respect of certain projects highlighted within section 3. The recommendations relating to each project may be actioned given that the grant application and terms enables the Council to pay, refuse, discontinue or suspend payment (with or without conditions) as appropriate relative to each individual project.
- 5.3 The key requirement for the Council is to act reasonably and consistently with the advertised grant process and terms. In addition, the Council is bound by its Best Value duty to ensure that the grant funds are being used in accordance with the grant terms. Therefore, where monitoring concludes that organisations are not performing in a manner consistent with those terms, the Council is entitled to take a variety of actions.

### **6. ONE TOWER HAMLETS CONSIDERATIONS**

- 6.1. The contribution of VCS organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed Voluntary and Community Sector Strategy.

6.2 VCS Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.

6.3 The opportunities offered through the MSG Programme will play a key role in delivering the aims of One Tower Hamlets.

## **7. BEST VALUE (BV) IMPLICATIONS**

7.1 The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.

7.2 Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bid's overall value for money rating.

7.3 There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.

7.4 Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.

7.5 Agreement of the proposed rent subsidies will assist the Council in achieving the Best Value action plan in relation to the regularisation of lease arrangements with VCS organisations which occupy our premises.

## **8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

8.1 The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.

8.2 All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

## **9. RISK MANAGEMENT IMPLICATIONS**

9.1 A number of different risks arise from any funding of external organisations. The key risks are:

- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
- The funding may be used for purposes that have not been agreed e.g. in the case of fraud



- The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes

9.2 The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.

9.3 As part of the ongoing programme management arrangements, support, advice and guidance will be made available projects to ensure that all performance and other risks are minimised.

## **10. CRIME AND DISORDER REDUCTION IMPLICATIONS**

10.1 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.

10.2 Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

## **11. SAFEGUARDING IMPLICATIONS**

11.1 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.

11.2 Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.

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## **Linked Reports, Appendices and Background Documents**

### **Linked Report:**

- None

### **Appendices:**

- Appendix 1 – Project Performance January 2018 – March 2018
- Appendix 2 – Project Performance by RAG rating
- Appendix 3 – Beneficiary Data
- Appendix 4.1 – Theme 1 Summary
- Appendix 4.2 – Theme 2 Summary
- Appendix 4.3 – Theme 3 Summary
- Appendix 4.4 – Theme 4 Summary

### **Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- None

### **Officer contact details for documents:**

Steve Hill, Head of Benefits Services

**Phone:** 020 7364 7252    **Email:** [steve.hill@towerhamlets.gov.uk](mailto:steve.hill@towerhamlets.gov.uk)

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Community Languages</b>											
Black Women's Health and Family Support	BWHAFFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>The new term started on 9 January. Nine existing learners were joined by three new learners. Eleven sessions were held.</p> <p>I am eight years old. I was born London. I live with my parents. I attend the Somali mother tongue classes because I would like to speak fluently in Somali to enable me communicate with my parents at home. Since I started the classes I am able to say the Somali alphabets, numbers, weather, days of the week, parts of the body, family members, vegetables, fruits, foods, and animals in Somali. My family and I will be visiting my grandparents in Somaliland during the school holidays in July. I am excited because I will be able to speak with my grandparents, family members and I will be able to make new friends".</p> <p>Learners attended youth activities during the school half term. On the 22 March, three learners accompanied by their mothers attended the International Languages day event.</p>	01/09/2015 - 31/08/2018	9,000.00	8,500.00	8,500.00	8,500.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	<p>In this period a total of 33 sessions were held amounting 66 hours of activities delivered to registered beneficiaries. 20 beneficiaries from age group 5-11 and 3 beneficiaries from age group 11-17 years old.</p> <p>Based on students completed language portfolio at the start of the new academic year updated lesson plans were implemented to deliver lessons. The result of which will be used to monitor individual progress throughout the academic year.</p> <p>During this quarter Tutors and students attended Annual International Language Day Celebration 2018 organised by Community Language Service.</p>	01/09/2015 - 31/08/2018	12,000.00	11,333.00	11,333.00	11,333.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>During this quarter 10 Mother Tongue sessions were held, resulting in 100% attendance from the 41 female and 49 male Tower Hamlets participants (aged from 3 to 17). 16 volunteers helped out in classrooms during this quarter.</p> <p>An internal exam was held on in January. Following this an academic achievement report was produced for each student. Parents were invited to make appointments with teachers to discuss their child's progress. GCSE and A-Level students were registered for summer exams. Extra tuition was provided to those who needed extra support.</p> <p>An in-house training session was held 20 January to enhance the quality of teaching. Topics covered included how to make reading easier for native and non-native speakers and how to make speaking and writing easier for beginners.</p> <p>The school participated in the Community Languages Service writing competition in February and event in March.</p>	01/09/2015 - 31/08/2018	34,995.00	33,051.00	33,051.00	33,051.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	This quarter 22 sessions were held. 27 children participated this quarter. At the beginning of the new academic year children were assessed with written and verbal tasks and were placed in ability groups. The children's progress was monitored through teachers' on going observations of task outcomes and student participation. Their assessment grades were also tracked. From this teachers gave tailored verbal and written feedback to each student. Mid quarter, before the half term holiday, the students were given the opportunity to give their feedback on the content taught. This feedback was used to structure and plan the lessons for the rest of the quarter.	01/09/2015 - 31/08/2018	6,666.00	6,296.00	6,296.00	6,296.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Notable student evaluation and engagement in structuring learning.  The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Sixty Mother Tongue classes were held in this quarter, providing 120 hours of teaching. There were 1107 attendances from the 38 students engaged in this period.  To support participants in everyday life and engage with their parents/family members whose English is not their first language the Tutors focussed on conversational Bengali this term. The participants took part in role plays to show their abilities to have a conversation in Bengali. The project also contributed to the International Language Day Celebration held on the 21 February.	01/09/2015 - 31/08/2018	24,750.00	23,376.00	23,376.00	23,376.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter  The last monitoring meeting, 17/01/2018, resolved financial reporting issues.  Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.
EC Lithuanian Ltd	EC Lighthouse/Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	This quarter, 270 schoolchildren attended the school. Twelve sessions in ten classes were held. Fifteen new students were enrolled. 33% of pupils are from Tower Hamlets. 4% of these are under 5's, 88% between the ages of 5 and 11 and the remaining 8% of students are aged between 12 to 17 years. 57% are girls. Attendance of these 90 students was 99.4%. Another 27 students achieved MFL Level 3. 15 students passed the Vilnius University Lithuanian language exam for obtaining an	01/09/2015 - 31/08/2018	29,400.00	27,767.00	27,767.00	27,767.00	0.00	GREEN	Monitoring reports continue to demonstrate a successful project.  The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Twenty two sessions were held in the quarter, resulting in forty four hours of teaching. The total attendance for this term was 381, a slight increase from the previous quarter. At present there are 10 boys and 20 girls enrolled who are in KS1, KS2 and KS3 in mainstream school.  In addition the project: • held an event for parents and local residents • provided parent/guardian advice on secondary school transfer • participated in the International Mother Language Day celebration organised by LBTH  At the International Mother Language Day celebration Children participated in a cultural dance, poem recitation, and in writing competitions in the given categories. The Chair of the organisation was given recognition as the best Tutor of the CLS 2018 by the Council.	01/09/2015 - 31/08/2018	16,242.00	15,340.00	15,340.00	15,340.00	0.00	GREEN	The monitoring report continues to provide comprehensive information to validate outputs. Over achievement demonstrated in all outputs.  The last monitoring visit, 21 March 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	This quarter, 63 sessions were held. The average attendance rate was 82%. The project held a 'Mother Tongue Annual Award Ceremony and International Mother Language Day Celebration Event 2018 on Wednesday, 21st of February 2018. At this event students were awarded certificates of achievement.	01/09/2015 - 31/08/2018	15,093.00	14,255.00	12,998.00	12,998.00	-1,257.00	GREEN	The monitoring report continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter. The organisation is currently a debtor to the Council due to Rent. However, the Rent Subsidy Scheme will cover this. The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	No monitoring received.	01/09/2015 - 31/08/2018	6,000.00	5,666.00	4,666.00	4,666.00	-1,000.00	RED	The organisation has failed to submit monitoring returns for periods 9 and 10 of the MSG programme which has led to a Red rating. Monitoring officers have met with the organisation, most recently on the 5th July 2018 to explore ways to resolve some of the issues that exist. Late monitoring was due to difficulties obtaining information to complete financial and output monitoring.
Wapping Bangladeshi Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	The project delivered 22 Mother Tongue classes this quarter, resulting in 44 hours of teaching time. Attendance has been admiral this quarter from the 35 students engaged (80% of students have attended over 80% of classes). 51% of students are female.  Tutors report that students are progressing well. This quarter the focus for students of secondary level was on preparing students' to study Bangla in preparation for early GCSC examinations. The organisation reports that the benefits of the programme have been to strengthen the identity of Bangladeshi Children through arts educational programme, cultural awareness through studies in Bengali history.  Most of the output targets in the offer letter have been achieved and the project is on track to over achieve on delivery by the end of this grant.	01/09/2015 - 31/08/2018	9,000.00	8,500.00	8,500.00	8,500.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter.  The last monitoring meeting, 29/05/2018, evidenced achievements.  A lease extension is being worked on. Payments issued in line with the 20 March 2018 Grants Determination Sub-Committee decision.
<b>Theme 1 Children Young People and Families - Culture</b>											
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. It has supported beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photography skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	31,374.00	31,374.00	31,374.00	0.00	GREEN	Beneficiaries in Period 10 have reported high satisfaction rate with the project. They have participated in multiple project elements, including dance, performance and photography workshops. Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 132%.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	426 people have participated in the project since its inception, 319 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 5,013 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	57,964.00	57,964.00	57,964.00	0.00	GREEN	Project has already surpassed its life-time targets for seven of its eight outputs. Its achievement rate against its combined cumulative output profile at the end of Period 10 was 163%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has proved successful at retaining its beneficiaries and enabling them to develop their confidence, plus skills in public speaking and team working.	01/09/2015 - 31/08/2018	27,999.00	26,570.00	26,570.00	26,570.00	0.00	GREEN	Project has improved its recruitment of beneficiaries from Black & Minority Ethnic (BAME) communities, with 37% of its beneficiaries in Period 10 being from BAME communities. Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 123%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project delivered two sessions in February 2018 which focused on Science, Technology, Engineering Art and Maths the Victorian Way. The Museum has estimated that 350 of the 602 people who attended these sessions were Tower Hamlets residents, 75 of whom would have attended for the first time.	01/09/2015 - 31/08/2018	18,000.00	17,000.00	17,000.00	17,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 104%..
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project was making good progress against its outputs in Period 10. The project has supported a number of developments at the playground, including a bicycle repair workshop, a non-commercial cafe and performance of Shakespeare plays by Cornucopea Theatre Company.	01/09/2015 - 31/08/2018	24,999.00	23,610.00	23,610.00	23,610.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 108%.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	28,333.00	28,333.00	28,333.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 102%.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Beneficiaries have been able to strengthen their imagination and critical thinking skills. Feedback provided by parents of beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	11,333.00	11,333.00	11,333.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 186%. Cumulative achievement rate for recruitment of new beneficiaries at Period 10 was 143%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and skills through participation in a range of activities, including dodgeball, trampolining, pool, table tennis, creative play and board games. Skills gained include locomotor and creative skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices.	01/09/2015 - 31/08/2018	56,376.00	53,244.00	53,244.00	53,244.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 152%. Its cumulative achievement rate against profile at Period 10 for number of children and young people attending the project was 164%.
<b>Theme 1 Children Young People and Families - Raising Attainment</b>											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	The supplementary school started the new term on 9 January 2018. Eleven sessions were held during this period of review. Sixteen existing learners were re-enrolled programme with two new learners joining. Learners are progressing very well in maths, English and science subjects. Feedback and case studies from learners shows progress made by learners. Case studies continue to demonstrate movement towards outcomes.  During the period of review one learner from the programme was awarded the Jack Petchey Award. A day trip to the Genesis cinema was organised with the grant award. Ten learners from the supplementary school attended.	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	This project is on track with outcomes and outputs demonstrated.  The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.  The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>There were 10 Homework Club sessions held and 190 attendances during this quarter benefitting 26 registered users this academic year. 19 of the students live in Tower Hamlets (9 girls and 10 boys between the ages of 4 to 17).</p> <p>All of the students sat their first term internal exam on 13th January 2018; teachers had given out revision guide and materials to the students prior to the exam. The homework club tutor also set some questions/tasks according to the revision guide for the students to practice during the sessions and provided with individual feedback on the outcomes. The homework club tutor identified what extra support the students required to set individual learning plans. This enables the students to practice more on the key areas and achieve better results. The tutor also spoke to individual parents about the support they can give to their child when revising at home.</p> <p>After the exam, the homework club tutor asked her students to bring their exam paper and academic achievement report to the homework club so that she can look into the support they need the most for the new term, as well as reviewing the targets set at the beginning of the academic year. At each session, the tutor and students continue to complete a log sheet in the portfolio on the homework completed and the tutor will give a grade on the behaviour for learning.</p> <p>There are a laptop and dictionaries in the School which</p>	01/09/2015 - 31/08/2018	12,015.00	11,347.00	11,347.00	11,347.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	<p>This quarter the project delivered 10 sessions of the homework club at the Aberfeldy Community Centre, providing academic support to complete homework with a particular focus on maths. There are currently there are 21 active students (12 girls and 9 boys). During this period the homework club tutor worked with the children to set a target grade for their Maths. The minimum target is 6's (Equivalent= B). In response to parents asking about the new GCSE grades we held a parents meeting on Saturday 17 February 2018 at Aberfeldy Community Centre from 2p.m – 4 p.m. They used the AQA examination board information to explain how the new grading system works. 11 parents attended the meeting.</p> <p>The project has a particular focus on children with special needs. They currently have two children with learning difficulties who attend the homework club. When children enrol, their parents fill in a registration form that includes information on health related conditions. For any children with special needs, they request their Special Needs Action Plan from their school and follow this to support them.</p>	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>Monitoring information provided shows what has taken place in the last quarter. The project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring meeting, 26/09/2017. The organisation. A meeting is being negotiated.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	<p>There were 22 sessions held during this quarter resulting in 371 attendances from the 22 registered students attending in the period (13 are girls). An average of 17 students at each session.</p> <p>During this quarter, students received support with the homework. Furthermore, students in year 10 and above received additional educational support to further their educational attainment. This was done by providing materials and resources and identifying their development needs. Computers were available to support learning. Parents received feedback from the tutors.</p>	01/09/2015 - 31/08/2018	19,140.00	18,077.00	18,077.00	18,077.00	0.00	GREEN	<p>Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter</p> <p>The last monitoring meeting, 17/01/2018, resolved financial reporting issues.</p> <p>Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.</p>
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that for 2017/18, the organisation has recruited 23 beneficiaries through outreach, marketing and referrals. Graduate Forum held an Induction Session with learners and their parents to determine the current level and emerging skills gaps in Maths and English and an Individual Action Plan mapping out the structure of the intervention programme. In this quarter the project has also introduced Science tutoring for KS4 students at the request of both students and parents. This academic year sees the introduction of the tougher linear GCSE Science exams.</p> <p>The project delivered Development of soft skills: such as confidence building, instilling the right attitude for further education and working as part of a team. This soft skills training was delivered to 3 KS3 and 4 KS4 beneficiaries in this quarter, the training on Financial Education followed a structured process throughout and runs for 1 hour each.</p> <p>During this first quarter the project also held informal parents meetings with 8 beneficiaries to review the progress students were making and to discuss any concerns parents may have in relation to the delivery of the project. A social media app, WhatsApp is being used to give parents weekly updates on the homework set for students by their respective numeracy, literacy and Science tutors. Information concerning changes to the KS2, KS3 and GCSE curriculum for Maths, English and Science is also communicated to parents.</p>	01/09/2015 - 31/08/2018	15,000.00	13,750.00	13,750.00	13,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 21 April 2018</p>
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>The Project Manager confirms that Headliners is continuing to seek opportunities for working with local groups and in this regard, it is encouraging to see two MSG funded groups (Headliners and St Giles Trust) working collaboratively together to support young people at risk of falling into anti-social behaviour. Headliners has a track record of working with other MSG funded organisations such as St Hilda's in the borough to maximise their service potential.</p> <p>The case study provided demonstrates new and positive collaborative work with the alternative schools provision, Third Base. This work supports six young people with special educational needs and displaying challenging behaviour. The Project Manager reports that the young people are already engaging very well in journalism, media and citizenship activities.</p>	01/09/2015 - 31/08/2018	44,058.00	40,387.00	40,387.00	40,387.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 23 February 2018</p>



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager reported that in this quarter, 21 children completed a test to measure their learning (KS2 - 9, KS3 - 5, GCSE -7) and Newark Youth London has started to review their action plans to measure progress. The project will be conducting a test in the next quarter to measure improvement in learning of all the children.</p> <p>In this quarter the project delivered 11 weeks of study support club for children and young people from Tower Hamlets, from the Exmouth Hall to which it relocated in December 2017.</p> <p>The project attracted 18 new children and young people to the club and continued to work with the 22 from the previous quarters as well.</p> <p>In the next quarter the project will be helping the younger children prepare for the SATS exams and the older children prepare for their GCSE exams.</p>	01/09/2015 - 31/08/2018	11,880.00	10,890.00	10,890.00	10,890.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project will be carrying out a mid-year test with the young people in January to see progress made since joining the club in September 2017.</p> <p>Last monitoring visit - 8 April 2018</p>
Society for Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support:  Study Club -- study support to boost attainment levels, two hours per week	<p>The Project Manager reports that the project had steady attendance as expected for this time of year, although this has been affected by the snow and school holidays.</p> <p>Young people have been using the session to prepare through mock papers and sample exam questions. The Project Manager adds that the project has noticed the difference in attitudes and confidence levels, as secondary schools are now coaching children for exam based learning in GCSE subjects.</p> <p>The Project was able to secure an additional grant to buy new resources including flash cards, work sheets, work books, calculators etc. This has motivated young people to want to learn using different tools. For example some of the flash cards have questions about Shakespeare plays, and young people ask each other questions in a quiz style which is more fun and is easier to retain information.</p>	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 24 November 2017</p>
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	During the quarter, the project delivered 6 Sessions, in total 18 hours of Tuition (Homework and Study Support) resulting in 96 recorded attendances. The children are being supported in their English, Maths work and Homework, set by their School Teachers. The beneficiaries were given a Test by the end of the Quarter, the tutor reports that the children have been making good progress. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group. There is a volunteer, who is also supporting the children in the Class.	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
<b>Theme 1 Children Young People and Families - Sports</b>											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	0.00	0.00	0.00	0.00	n/a	<p>Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	29 participants have been actively engaged in this period. Most are from Bangladeshi background. Partnership with the Tower Hamlets Sports Development team means that activities reach a wider audience via their websites, social media and other platforms and the project continues to attract new participants. The team are part of the Middlesex Colts Association Indoor League a good experience for both under 12 and under 15 players. Three Wicketz participants are representing East London Boroughs under 11's for the season of 2018. Seeing their success is very inspiring and motivating for other participants.  Moogsoft, have sponsored the Tower Hamlets Cricket Club. Sponsorship funds were used to buy full kit for the Tower Hamlets Wicketz club. The project is moving towards increasing future sustainability through developing social enterprise activities and selling kit.	01/09/2015 - 31/08/2018	24,000.00	22,667.00	22,667.00	22,667.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.  The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Beneficiaries were involved in a number of activities in Period 10, including creative active play, trampolining, running, high jumps, skipping, hide and seek, hula hoops and dance. Participation in project activities has enabled beneficiaries to improve their skills and abilities in a number of areas - toleration of others; teamwork, leadership and goal setting skills; confidence and self-esteem. It has also reduced isolation and depression and enabled beneficiaries to adopt healthy eating habits.	01/09/2015 - 31/08/2018	35,010.00	33,065.00	33,065.00	33,065.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 116%.
Splash Play	Sports & Play Sessions	SPLASH Play provides supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place:  • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30.  Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	Overall 243 participants attended the 22 play sessions held in this period, providing participants with 66 hours of play therapy with huge array of activities including cooking hot dogs on fire pit, making slime, painting the pavement and building shelter outdoors. This quarter the project also organised number of interactive workshops with attendance of 10 to 15 participants focusing on relationships, school transitions from primary school to secondary school, music lyrics and their meaning. The project celebrated Halloween, Valentine's day, world book day, Mother's and Father's Day and enjoyed Easter egg hunt treats.	01/09/2015 - 31/08/2018	69,594.00	65,728.00	65,728.00	65,728.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met.  The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	No monitoring report has been received	01/09/2015 - 31/08/2018	55,455.00	51,829.00	35,512.00	35,512.00	-16,317.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	No monitoring report has been received	01/09/2015 - 31/08/2018	30,000.00	28,330.00	19,242.00	19,242.00	-9,088.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter (January to March 2018), a total of 60 beneficiaries were recruited for the activities such as multi-sports for young people with disability and football coaching for vulnerable young people out of which 9 women and 51 men. In this quarter 10 new beneficiaries access the project for the first time. This quarter 32 sessions held and delivered 44 hours of project activities. There were 567 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 15 from age group 5-11, 44 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Multi-sports This quarter 20 sessions of multi-sports for young people with disability held between 3:00pm to 4:00pm (10 sessions - 15 beneficiaries) and between 4:00pm to 5:00pm (10 sessions - 15 beneficiaries) every Wednesday - 20 hours of project activities delivered at Phoenix Specialist School.</p> <p>This element of the project recruited 30 beneficiaries, out of which 7 women and 23 men. In this quarter there were 258 attendances, with an average of 13 beneficiaries attending each session. Age group of the beneficiaries are; 15 from age group 5-11, 14 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Football Coaching</p>	01/09/2015 - 31/08/2018	81,306.00	76,789.00	76,789.00	76,789.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, resolved financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
<b>Theme 1 Children Young People and Families - Vulnerable &amp; Excluded</b>											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that Attlee, Homestart and Praxis seem are working well collaboratively. Below are a few comments from each of the partners:</p> <p>Attlee: Harry Gosling Primary School: • Tuesdays and Wednesdays - going strong with a good number of children attending • High demand but staffing level means limited spaces for play session</p> <p>Home Start: • Opportunities to private conversation with other adults/members of staff provided • Playgroup provides healthy food options and explains its importance • Feedback highlighted that the playgroup is friendly and welcoming • Observations: shown that both parents and children are comfortably mingling with each other</p> <p>Praxis: Families continued to meet every week and take part in activities and workshops that reduce their isolation, enhance their health and wellbeing and improve their confidence to move forward and flourish as a family.</p> <p>In January, wellbeing activities and drama games for mums and children. Trip:</p>	01/09/2015 - 31/08/2018	61,770.00	56,622.00	56,622.00	56,622.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that FA has secured funding for a new pilot project called 'RISE' in Tower Hamlets working with schools to support pupils that may be vulnerable to grooming, radicalisation, gangs or CSE. It will be an opportunity schools FA works with to also take up the opportunity to sign up to the Young Carers Charter.</p> <p>The Project Manager reports that the following schools continue to work towards their Young Carers Charter status:</p> <ul style="list-style-type: none"> <li>• Ben Johnson Primary (final training is planned for 27 April, when the school will be issued with a Young carers Charter status)</li> <li>• Stewart Headlam (just needs to get its policy signed and is also on the RISE programme)</li> </ul> <p>Sir John Cass undertook their last outstanding task, which were two assemblies which took place in last week of January and have been issued with their Young Carers Charter certificate. They were a very passionate and committed school throughout and the Young Carers charter status is thoroughly deserved.</p> <p>Three new schools have expressed an interest in the Young Carers Charter. FA has had initial meetings with Raines Foundation and Woolmore Primary which has signed up to the charter is in the early stages of the process. It is anticipated that Mowlem Primary will also sign up to undertake the charter process.</p>	01/09/2015 - 31/08/2018	58,749.00	53,854.00	53,854.00	53,854.00	0.00	GREEN	<p>Decision from 6 February 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.</p> <p>Last monitoring visit - 19 April 2018</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families. The project has assisted families with mental health support needs, enabling parents to access appropriate support.	01/09/2015 - 31/08/2018	99,000.00	93,500.00	93,500.00	93,500.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 185%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that Street Doctors delivered sessions in Harpley during this quarter and 2 clients attended and gave very positive feedback. The rest of SGT's clients are in transition from Third Base-Harpley, so they are in inclusion for the time being and were not able to attend the sessions at this time.  One of SGT's clients has progressed into mainstream education this quarter and his Caseworker is providing a few remaining support sessions to support with this transition.  The Project Manager reports that the project had received 6 referrals in this quarter which is above target. 4/6 of these referrals came from Third Base. The Project Manager mentions that St Giles has strengthened its relationship with Third Base over the last few months, which has resulted in an increase in referrals. SGT has also started to think about structuring the team differently to reflect this, and as a result one member of the team has started to base themselves there on a regular basis to increase SGT's presence to staff and students. The other member of the team remains primarily base at Harpley.  SGT engaged with 14 beneficiaries on a 1:1 basis in Q4, including 5 new beneficiaries. All 5 are matched with a mentor. In addition to this SGT is starting to provide family support to a few of its clients where SGT feels that there are things going on at home that are contributing to their	01/09/2015 - 31/08/2018	123,000.00	112,750.00	112,750.00	112,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. The project has had 9 monitoring visits which is commensurate with the level of award.  Last monitoring visit - 14 February 2018 Next monitoring visit - 27 June 2018
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 183%. Postive outcomes in Period 10, for beneficiaries who completed evaluations, included:  80% reported improved emotional health and well being  73% had increased confidence levels  87% had increased ability to talk about worries or concerns.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered three Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programmes has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered four Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child. A fifth Mellow Bumps course will commence in April 2018.	01/09/2015 - 31/08/2018	50,478.00	48,444.00	48,444.00	48,444.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 151%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Youth</b>											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that the project is progressing is well and is continues to deliver educational and training project/activities for young girls in accordance with the grant agreement and indeed achieving outcomes. At the end the quarter, young people played team-building games and participated in an Easter egg hunt game and with each Easter egg found there was a fact on why Easter is celebrated to educate young people.</p> <p>Young people took part in planning next quarter April – June programme activities and in evaluating this quarter. Girls gave feedback that they have enjoyed the healthy lifestyle sessions and that the fitness sessions have improved their confidence, health and wellbeing. With spring and summer on its way, young people requested for few outdoor trips and activities or a weekend residential to try new activities and test their strengths and weaknesses in a more challenging environment</p> <p>Staff have also been working with a group of young people in developing their employment CV. The group of young people is now more confident to preparing for an interview and able to independently progress with taking the next step in searching for jobs.</p>	01/09/2015 - 31/08/2018	39,000.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 30 January 2018</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reported that 11 young women completed recorded outcomes through a Printing (Art &amp; Design) Project.</p> <p>In March 4 young women completed an AQA in Polystyrene Printing which has now been sent off to the A Team for verification with AQA. They should receive their Certificates in April. This will complete the annual target of 10 certified outcomes.</p> <p>One of the highlights this term was the Half-Term trip to the Horniman Museum, where the girls got to visit the Butterfly house &amp; Aquarium. They were very excited to be amongst real-life butterflies and enthusiastic about learning more about them through a quiz. This was followed with a meal at Pizza Express, which allowed the girls to share their concerns about education, personal interests and family issues whilst seeking advice and support from us.</p> <p>This quarter After-School Girls Club was attended by at least 15 girls, 8 of which attended over 5 times. It was particularly encouraging to have another girl from St Paul's Way School join the club and to have girls from different ethnicities e.g. Iraq and Pakistan, attend the club too.</p> <p>Some of the older girls made efforts to attend club at least once but because they were preparing for exams or involved in extracurricular activities e.g. Cadets Training, Duke of Edinburgh, they didn't come as regularly. The</p>	01/09/2015 - 31/08/2018	24,000.00	22,000.00	22,000.00	22,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 August 2017 Next monitoring visit - 15 June 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the YOU project continues to go well with regular activities. Saturday Street Dance classes every week, a successful February half term project and weekly Explorer Scouts all continue to flourish but without bringing in too many new young people.</p> <p>The big change this quarter, and an attempt to rectify the lack of new young people, IHCC has invested in employing the YOU project dance session leader, for an extra day each week (7 hrs) to develop new opportunities with the YOU project. Although still in the planning stages, IHCC hopes that will bear fruit in the near future with a number of new programme ideas coming to life. Of the 35 beneficiaries attending this quarter, only 4 were new. This takes IHCC YOU project up to its total of 162 new beneficiaries so far.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 26 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that in this quarter the project has delivered 37 centre based sessions from the Adelina and Exmouth Youth club and 3 outreach sessions. NYL also delivered a football sessions Mondays evenings during February and March, but due to the bad weather the session did not really take off. The project engaged 6 new young people.</p> <p>10 internal referrals were made to NYL's social action project for girls and 10 girls completed accredited Leadership qualification and 10 volunteered more than 20 hours.</p> <p>Additionally, the project is working with Streets of Growth and has referred 1 person to the service, which is delivered from the Adelina youth club every Monday. 4 girls completed a workshop on Conflict Resolution and learning how to solve issues with their peers without violence and through negotiation.</p> <p>On 28 April, 2 Grants Officers attended the annual achievement award where young people were presented with trophies and certificates.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit / Annual Awards Ceremony - 28 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that OYC has achieved 273 contacts so far thus exceeding the overall target. OYC has recorded a total of 178 participants.</p> <p>The project has also achieved a total of 83 recorded outcomes. 80 who are NEET achieved an accredited outcome. This included 11 during this quarter.</p> <p>OYC has referred young people to the Taekwondo sessions thus totalling 54 young people referred to other organisations surpassing our lifetime target.</p> <p>OYC has achieved its life time target and is currently in collaboration with Societylinks in assisting the Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last visit - 09 November 2017 Next visit - 12 June 2018</p>



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that Aasha has been working closely with a group of young people from Globe Town and Bethnal Green area who are aged between 13 and 15. They have engaged in several workshops around personal identity, personal safety, community and citizenship. The workshop became part of the ASDAN award and the group has decided that their first community project will be spring community BBQ.</p> <p>The Project Manager reports that whilst working with the young people from the Globe Town area on the peer work model, Aasha staff team has been working hard to understand the recent injection in stabbing incidents within the Globe Town and Bethnal Green area as well as be part of the mediation process. Osmani has identified a pattern in majority of the reported cases and many other incidents that have gone unnoticed. A High percentage of those cases are related to drug dealing and how young people perceive "respect" which is being translated into a false sense of "power" on the streets and status. In particular with the Globe Town area where there has been a spate of young people going into prison which has caused a power struggle between young people in the area as they await their opportunity to fill the void.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 November 2017 Last monitoring visit - 29 June 2018</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>The Project Manager reports that the project has been severely impacted as a result of service in order to resolved the lease arrangement with Tower Hamlets Asset Management team.</p> <p>Our Base has resumed a full service at both delivery sites for young people in NW and SW of the borough has agreed an action plan to try and achieve any missed targets.</p> <p>Grants Officers have carried out monitoring visits to its 2 sites and are satisfied that the Our Base can continue to deliver the agreed targets. Project Manager has invited the Grants Officer and/or other staff members to visit Goulston Street youth club sessions on a Sunday; so that the council can be reassured that Our Base is honouring its contract.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	37,500.00	37,500.00	-3,750.00	GREEN	<p>Our Base had suspended project delivery during periods 7, 8 and 10 (April-September 2017 and January-March 2018). This has resulted in a Red performance rating.</p> <p>Our Base has now resumed a full service following the completion of the lease arrangement for Goulston Street.</p> <p>Our Base has submitted a delivery plan for how it would incorporate missed targets in subsequent quarters.</p> <p>Last monitoring visits - 8 April 2018 (Goulston Street) and 1 June 2018 (Taring Centre).</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that the project has generally been going well. The girl's project participated in two notable events in this quarter; the annual Shadwell Youth Challenge and the Annual Awards evening.</p> <p>The Youth Challenge was a friendly but still quite competitive atmosphere on the day, with participants competing in speed climbing, kayak sprint, kayak distance and kayak slalom events in boys and girls classes for those under 12, 15 and 18 of age. The pizza lunch in between events was a highlight for many.</p> <p>On the Annual Awards evening young people attended to receive Youth Challenge trophies and Jack Petchey Awards and to see the slideshows, Duke of Edinburgh presentations and films of this year's activities. The evening was attended by 115 people in total and many of the girls were there. Two groups from the Girls Can Adventure programme also did presentations on their D of E expedition and project, which was great for the other youth members to see.</p>	01/04/2016 - 31/08/2018	15,000.00	13,750.00	12,500.00	12,500.00	-1,250.00	AMBER	<p>The project has been rated amber, as not monitoring report has been received for this period. However, it was flagged by the project that there would be an issue this period in submitting a return.</p> <p>Nevertheless, the project is on target to achieving its outcomes and outputs.</p> <p>Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 November 2017</p>
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	<p>The Project Manager reports that referrals were made to Princes Trust and LBTH Youth Service this quarter.</p> <p>The Girls Group has continued to have a steady stream of girls attend each session; however there have been days which have been quieter than usual due to the poor weather and snow, and also mock exams running at school. The accredited training for this quarter will be done in the summer.</p> <p>Societylinks and Ocean Youth Connexions have been collaborating to deliver Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 24 November 2017 Next monitoring visit - September 2018</p>
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills.</p> <p>A key objective of the project is to support disabled young people develop independence skills and St Hilda's work has been exemplary in supporting service users to find voluntary jobs and start their own families.</p> <p>Surjamuki disabled youth project celebrates the efforts and achievements of disabled young people, developing independence and life skills. Some of its young people have now married with children, others have found employment and one has become an online entrepreneur!</p>	01/09/2015 - 31/08/2018	39,000.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 5 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that during this quarter the project has looked at working with the girls and building up their confidence in various workshops. The project has invited speakers to come in and talk about how girls can build their confidence and self-esteem and be role models in the community.</p> <p>Stifford has also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in relationships, what to do when they are in uncomfortable situation and also the many help they can access by self-referrals with many different professionals they could consult.</p> <p>The young people also enjoyed sessions in which they had created art pieces relating to various religions, painting Easter eggs, Arabic calligraphy and Chinese dragons then taking their work home.</p>	01/09/2015 - 31/08/2018	15,000.00	14,167.00	12,917.00	12,917.00	-1,250.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>The organisation is currently a debtor to the Council due to Rent. However, the Rent Subsidy Scheme will cover this.</p> <p>Last monitoring visit - 5 May 2018</p>
The Royal Free Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manger reports that the project has been engaging with young people around the Shadwell, Stepney area that are mainly the hard to reach. TRF has provided them with support through outreach work as well as bringing them into the youth centre Tarling Centre on Martha Street, where the organisation runs boxing sessions. TRF spent 6 hours a week with a group of young people who are involved in various form of ASB criminal offences as well gang affiliation.</p> <p>The Project Manager reports that since November 2017, the project has been engaging young people through its centre based activities such as yoga, pool, boxing and watching DVDs. The Project Manager adds that young people have indicated that they feel they can be more productive through positive team building sessions at the centre and on their day trips out in the borough.</p> <p>TRF has been collaborating with Al Isharah (an organisation for Deaf people) to deliver centre-based youth activities one day a week. This service is open to all and has a mixed gender group of young people.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 Next monitoring visit - 20 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that this quarter there has been double the number of girls attending youth club sessions.</p> <p>The following activities were carried out:</p> <ul style="list-style-type: none"> <li>a fundraising event in February at TRF the girls were involve in organising the event, they contributed in booking stall, venue and organising the event on the day</li> <li>a visit to Wembley on the 27 March to watch a football match, we also went out with the girls for food for one of the sessions we spent the money raised at the fundraising event to treat the girls</li> </ul>	01/09/2015 - 31/08/2018	15,000.00	14,167.00	14,167.00	14,167.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 April 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that Wadajir has continued to deliver youth drop-in sessions during term time on Sundays. They enable participants to explore their thoughts and interests in a safe space. The majority of the young people that attend the sessions have parents or relatives that also use services and without this relationship many of them would not allow their children to attend sessions. Wadajir is thus in a strong position to identify vulnerable young people in the community.</p> <p>A wide range of activities are available to participants from educational talks to gang violence workshops depending on the age and demographic of the group, all of which aims to improve motivation, confidence and self-esteem. We have provided training which gives those attending new skills and experiences which are transferable to other situations.</p> <p>The Project Manager further adds that Wadajir has focused on providing a service for young people in particular young boys as the project feels they are in need of guidance and support as we have seen a number of tragedies resulting in deaths in London over recent months. In this regard Wadajir has found a new teacher/youth worker who has experience with working with young people and has been a great addition to the centre. The boys youth group have been doing a number of different activities ranging from helping them with their homework and school work to having talks about how they are dealing with the stresses of their exams. Wadajir is</p>	01/09/2015 - 31/08/2018	39,000.00	36,833.00	36,833.00	32,500.00	-4,333.00	GREEN	<p>The Project Manager confirmed that the boys' provision was suspended during October to December 2017, pending the replacement youth worker. The regular youth worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence initially rated as AMBER for this period.</p> <p>The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.</p> <p>Monitoring Visit took place June 2018 and performance has returned to a satisfactory level and the project is now able to be classed as GREEN.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that WCF's in house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its consequences. Increased quality Programme of project activities have helped young people achieve some of the above mentioned project outcomes.</p> <ul style="list-style-type: none"> <li>• 1 day Accredited Health &amp; Safety level 2 training has empowered hard to reach young people with the skills, knowledge and attitudes they need to succeed in the world of work</li> <li>• 9 sessions of Football training has improved young people's fitness as well as awareness on health and well-being</li> <li>• 2 outdoor sessions has increased access to sports and recreational activities</li> <li>• 4 sessions of indoor youth club activities has reduced social isolation among the young people &amp; prevented them from committing ASAB around the local estates</li> <li>• 3 club competitions has supported young people to build confidence and self-discipline</li> <li>• 2 workshops on Knife crime has developed awareness on knife crimes in the area and also created awareness about responsible for own actions and has prevented young people being influence by gang members</li> <li>• 2 sessions of employability workshops has up skilled</li> </ul>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 21 September 2017 Next monitoring visit - 7 June 2018</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that this quarter the students started the rehearsals for their end of year show, which includes: work on the script, created new dance routines and wrote lyrics for the songs. Students were invited to watch 'Brighton Rock' on the stage of Birmingham Rep Theatre. This was an amazing opportunity for the young people to learn more about the script they are working on at the moment.</p> <p>21 students took part in a dance project; they worked intensively on creating the routines for their end of year show. In the 4 intensive sessions the young people worked with professionals from the dance industry from West End. These sessions were both beneficial for the young people. The young people explored topics such as physical theatre and contact improvisation. They were inspired by a new innovative choreography and learn how to express their thoughts and feelings through movement.</p> <p>Quotes from the young people who participated in the intensive sessions and their parents:</p> <ul style="list-style-type: none"> <li>• BB was really delighted she made Saturdays dance workshop and looking forward to the next (Parent)</li> <li>• Harry wants to do the heels class next week, thank you for allowing him to take part (Parent)</li> <li>• The last session with the heels was awesome, I had lots of fun (Student - 12)</li> <li>• I think the last week's masterclass was very productive</li> </ul>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project has had 6 monitoring visits which is commensurate with the level of award.</p> <p>Last monitoring visit - 25 April 2018</p>
<b>Theme 1 Children Young People and Families - Total</b>						<b>2,100,258</b>	<b>1,897,867</b>	<b>1,863,955</b>	<b>1,859,622</b>	<b>-38,245</b>	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training. Project is now closed.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 54 clients to complete their accredited training, referred 56 clients to other organisations and secured 33 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	108,004.00	108,004.00	108,004.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Four Co-ops	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done very well. They have met almost all their targets and in particular surpassed their target in getting people to complete their accredited training and non-accredited training and making referrals to other organisations thereby strengthening their networking and partnership skills. To date, they have got 63 people to complete their accredited training, 45 people to complete their non-accredited training and have made 130 referrals to other organisations. They have also secured 4 people into jobs that are sustained for at least 13 weeks. Additionally, they have helped secure 16 opportunities for freelance work.	01/09/2015 - 31/08/2018	104,169.00	98,381.83	98,381.83	98,381.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit scheduled for 6th March 2018.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 168 residents to complete their non-accredited training, 37 residents into work or volunteer placements and 14 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	85,000.00	85,000.00	85,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th November 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	Over the last two years we have successfully completed the delivery of 8 groups of childcare level 2 qualifications, as well as the 20 cohorts of our 12-week capacity building professional development training. Over the last 6 months we have been running 5 new groups of level 2 qualification predominantly in teaching assistants (TA) due to demand along with the professional development training.  This year we have successfully engaged a total of 283 beneficiaries, many who have either completed our professional development course and/or gone on to level 2 qualification or gained other relevant accredited training in school, health or care backgrounds. We have records of 25 beneficiaries engaged in new volunteering placement and expect more over the coming quarter, and seen 14 beneficiaries move into sustainable employment in their desired sectors.  With the ongoing TA accreditation being delivered we are expecting to see approx. 30+ beneficiaries gained qualification and with the right support and partnership, additional employment outcomes and sustainment	01/09/2015 - 31/08/2018	138,849.00	131,135.00	131,135.00	131,135.00	0.00	GREEN	The project is on track to meet outcomes and outputs.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 74 residents with mental health needs find work or volunteer placements and 25 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	195,976.00	195,976.00	195,976.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 112 residents complete their accredited training and 15 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	55,184.83	55,184.83	55,184.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th May 2018.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project reported some under performance during the Quarter, however the cumulatively the project is on target to achieve agreed outputs and outcomes for residents. The grant agreement states that at least 50% of participants will attain accredited training; of this the projects achieved 96% to date (forecast target for non-accredited training 101 participants attain non-accredited training, actual 97). Similarly the target for accredited training is at least 50% of participants will attain accredited training, the project achieved 88% of this (forecast target for accredited training is 52, actual 46). The grant agreement also stipulates that at least 60% of participants will successfully complete work placement, apprenticeship and volunteering opportunities, since that start the project achieved 65% of the target. Therefore, despite some underperformance the project is on target to achieving the intended outcomes for residents. Going forward, the project requested and was approved to vary the grant for the remaining period including the extension till Sept 2019.	01/09/2015 - 31/08/2018	90,291.00	85,274.00	85,274.00	85,274.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 4 we have engaged 14 new young Tower Hamlets residents and overall there were 17 beneficiaries of the project. Start to date 70 young people have been engaged in the project, meeting the overall target. The Prince's Trust and Streets of Growth have been providing ongoing support including employability sessions and Fairbridge Follow On courses called 'Jiggys, Confidence and Identity' and 'Fake it till you make it' designed to develop self-confidence. Since the start 70 participants received initial assessed on the out of a target of 66, 65 successfully completed non-accredited training (target 66), 43 participants successfully completed accredited training (target 34), 8 participants were supported into work experience (target 6) and 8 participants supported into work with vast majority remaining in post over the target 13 weeks period. Overall despite some underperformance the project is on targets to achieving agreed outcomes for residents.	01/09/2015 - 31/08/2018	110,148.00	104,028.99	104,028.99	104,028.99	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 32 people complete their accredited training and 12 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	19,416.83	19,416.83	19,416.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th April 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total</b>						995,478	894,296	894,296	894,296	0	
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services</b>											
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> <li>1. Welfare Benefits</li> <li>2. Money/Debt</li> <li>3. Employment</li> <li>4. Housing/Homelessness</li> <li>5. Council Tax</li> <li>6. Education and special educational needs</li> <li>7. Consumer</li> <li>8. Civil litigation and small claims</li> </ol>	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 308 individual clients against a target of 300 clients and dealt with 562 enquiries (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £95,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 30 successful appeal/reconsideration outcomes, had 62 repossession stopped and thus preventing homelessness, and 107 debt related outcomes in total</p>	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>In Quarter 4 (Jan-Mar 2018) 420 clients accessed the service, exceeding agreed targets by 120, 177 were new clients and 243 were repeat clients, 54% of clients were of Bangladeshi origin, 18% white British, 4% Black British (including Black British Caribbean), 1% Eastern European, 5% Somali, 15% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 3% did not wish to disclose their ethnicity, in terms of gender 34% were male and 64% were female, 2% did not wish to disclose their gender and 49% of clients had a disability or long terms health related condition.</p> <p>The 420 client presenting a total of 1,253 matters, which had the following level of complexity; 8% of the total number of issues were supported at Assisted Information, 66% at General Help and 26% were supported at casework level. Additionally we made 145 referrals to other advice agencies such as TH Law Centre, Island Advice Centre, Praxis, Legal Advice Centre, BbBC etc. and onsite services such as BbBC Employment &amp; Skills, BbBC EEEF, BbBC money management and BbBC Digital Inclusion. Of the 1,253 matters that advisors supported, 68% were in relation to welfare benefits (including many welfare reform related issues), 11% related to debt, 13% housing and 8% in other areas such as consumer, employment, family, miscellaneous and utilities.</p> <p>The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking</p>	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	During Q4 the partners supported 2,289 clients (target 1,500) with 3,695 matters (target 1,750) clients. Of these we helped 184 clients with benefits claim forms and gained £197,789 in backdated award, and £1,108,067 increase in benefit payments for clients. We successfully helped 4 clients with ESA sanction and 2 with JSA sanctions; we supported 33 clients with reconsideration - 22 clients with ESA reconsideration, 11 clients with JSA reconsideration. We supported 10 clients with JSA appeals, 29 with ESA appeals, 30 with PIP appeals, 7 with Tax credit appeals and 24 with Housing Benefit appeals. In terms of Debt outcomes, we successfully supported 109 clients with Debt write off with a total amount of debt write off totalling £264,292. Additionally, we supported 22 clients to stop housing repossession; we successfully helped 62 clients with disrepair and successfully negotiated rent arrears for 24 clients and supported 2 clients to avoid court action.	01/09/2015 - 31/08/2018	735,000.00	694,168.00	694,168.00	694,168.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	This quarter the project supported 226 clients with 404 matter or cases 23 drop-in sessions were provided during this period, 38 telephone advice sessions, 268 booked appointments, and gave email advice to 5 people who contacted us via our own or the THCAN website. Clients were successfully support and awarded £6,154 in oncome increase and backdated award totalling 6,966.20. To meet demand 17 volunteers have engaged with the project, delivering advice under, 32 benefits tribunals were scheduled in this quarter, 7 were adjourned or postponed for various reasons, 22 were successful, 2 were unsuccessful (win rate of 92%) and 1 outcome is unknown. Volunteers or caseworkers accompanied clients to 13 of the hearings. Main issues were benefits problems - failing Work Capability Assessments, PIP refusals, and increasingly we are seeing clients with problems arising from Universal Credit claims. The project reported that very few clients come to open door sessions with straightforward issues that can quickly be resolved in one face-to-face visit. The vast majority of clients have serious, complex issues with their benefits and the time taken to resolve these issues has escalated due to the lack of information about Universal Credit awards, confusion about who deals with what, excessive and unexplained delays in payment and vulnerable clients being subjected to repeat sanctions. We have taken the lead in Tower Hamlets in raising these issues with the DWP at the highest levels and with local MPs, but the situation is not improving. Many of these clients are virtually destitute.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	<p>The 2017/18 Learning to Advise training course started in September. 9 trainees from previous year have registered to do level 3 NVQ in Advice and Guidance.</p> <p>Training days 09-Jan Debt day 1 - priority and non priority debts - 16-Jan Debt day 2 - financial statements priority/non priority debts - 23-Jan course review session - 30-Jan Immigration and benefits am - Housing Benefit - 06-Feb Money Management Skills / Energy Best Deal 20-Feb Housing foundation day 1 - 27-Feb Housing foundation day 2 - 06-Mar Universal Credit/Turn 2 Us - 13-Mar Social housing next steps - 20-Mar Housing and lettings</p> <p>20 Volunteers were recruited onto the one year advice training program in September, 17 remain on the course (3 dropped out ? maternity, got job, left). The course is delivered every Tuesday in Account 3. Advice UK's nationally recognised advice skills course Learning to Advise, delivered locally to residents who volunteer giving advice in Tower Hamlets. They attend training one day per week and volunteer in a Tower Hamlets advice agency, 12 agencies have at least one volunteer (some agencies have more than one volunteer).</p> <p>Volunteers work a minimum one day per week in an advice centre, estimated 951 hours of volunteering (awaiting timesheets).</p>	01/09/2015 - 31/08/2018	138,000.00	130,333.00	130,333.00	130,333.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered agreed target outputs and outcomes: the partnership has assisted 808 individual clients against a target of 885 clients and dealt with 1,560 cases (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £300,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 48 successful appeal/reconsideration outcomes, 17 successful disrepair cases, 38 Housing related outcomes including repossession stopped/homelessness prevented, and 134 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	283,333.00	283,333.00	283,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	<p>Quarter 4 2017-18: We have 668 enquiries/cases against our set targets 687. There has been a slight shortfall due to A/L and bank holidays closure but we have made up for it from last quarter where we achieved over 720 outputs. We have assisted 460 clients. 65% (estimated) enquiries were Welfare benefit related, 13.5% money and debt, 6.5% housing, 3.5% consumer related matters, 1% family, 1.5% was immigration related, 1% education, 3% employment related matters and 4% was other enquiries. Clients were assisted with welfare benefit related matters such as claiming benefits or making enquiries as well as helping with housing and debt matter including priority rents arrears, council tax arrears and benefit OP. We also assisted clients with immigration, making housing applications and accessing information, consumer related enquiries and basic immigration advice. Advice sessions involved challenging decisions made by various bodies like the DWP and HMRC involving complex casework.</p> <p>This quarter we continued to support clients who have moved over to Universal Credit, helping them access emergency grants and food banks as accessing UC payments continued to be difficult, sometimes leaving clients with no payments for 8 weeks. We have also seen a number of clients failing assessments for ESA and PIP and not receiving any payments as responses to appeals have been delayed, leaving clients in financial difficulty and other benefits such as HB and CTR suspended. Because of the delays in UC payments, ESA and PIP changes we</p>	01/09/2015 - 31/08/2018	165,000.00	155,833.00	155,833.00	155,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	<p>Quarter 4, LAP 7 January to March 2018 has managed to deal with 810 total enquiries. We have advised approximately 507 clients, in various issues ranging primarily from Welfare Benefits, Money &amp; Debt, Housing, Employment, etc. 59% of all enquiries dealt with in Lap 7 were Welfare Benefit issues. We have assisted clients in maximising incomes through benefit claims, challenging decisions through reconsiderations and appeals and generally through extensive advisor input in checking claims, rectifying claimant errors, etc. to keep benefit payments intact. We have found this quarter, a gradual increase in the number of Universal Credit related enquiries in relation to negative ESA related issues. We have had some success in revising decisions on disability and health-related benefits at the MR stage and prior to appeals reaching a Tribunal hearing having decisions changed at DWP. A result of the various delays, negative decisions and reduced unpredictable UC payments; has been a rise in Crisis and Support Grants. Clients have fortunately been assisted with Local Authority funds in minimising the severe negative impact of no income at all. 12% of all enquiries were assistance and casework in Money &amp; Debt. We have assisted clients with managing their debts and setting up payments to continue to be able to sustain their household's incomes. In particular, we have found a correlation with debt problems for clients on Universal Credit with their rent arrears and Council Tax charges. Clients have been able to take advantage of advance payments; however, they have been adversely</p>	01/09/2015 - 31/08/2018	180,000.00	170,000.00	170,000.00	170,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The sessions are getting much busier. To reduce waiting times we filter the queries and where possible give on the day appointments for things such as form fillings and multiple queries. We have recruited an additional volunteer to help us to deal with the demand. The project supported 552 enquiries with 315 new matter starts. 35% of the cases related to Welfare Benefits and 24% in housing. We continue to former clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure e £102,489.00 representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	129,167.00	129,167.00	-12,500.00	GREEN	The project was originally RED RAG rated due to outstanding debts linked to rent arrears. However, the Rent Subsidy Scheme will cover this. Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has extended its opening hours to 9.30 am to 5.00 pm each weekday - an increase of 12.5 hours a week. THLC has been awarded a new legal aid contract for immigration work, which will start, along with its new contract for housing work, when its current contract expires in August.  THLC has been awarded a three-year grant from the Trust for London to continue its work on immigration cases for victims of domestic violence. THLC has embarked on an application for accreditation to the 'Investing in Volunteers' standard, the UK quality standard for good practice in volunteer management. We expect to know the outcome later this year.  Our Welfare Benefits team succeeded in winning £248,640 for our clients during the quarter (£92,973 in new benefit awards, £73,917 in arrears payments and £81,749 in over-payments written off). In addition, Island Advice Centre's clients gained £81,435 under this contract (£66,720 in new benefit awards, £14,715 in arrears payments).	01/09/2015 - 31/08/2018	433,776.00	409,677.00	409,677.00	409,677.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	The project is progressing well and on track to meet annual outputs. However, we have slightly underperformed this quarter against a very high target but accumulatively are on course to meet annual targets. Out of the 83 clients assessed this quarter 77% went on to receive specialist debt advice and 80% of these clients went on to receive ongoing casework and money management support. 22% of clients assessed received information or guidance towards self-help showing. These numbers show that the majority of clients assessed through this project require specialist face-to-face support. We have increased our financial outcomes for this quarter and details of these are on the attached beneficiaries report. we gained £4,127 in backdated awards, £21,443 in actual income increase and £14,975.14.	01/09/2015 - 31/08/2018	120,000.00	113,332.00	113,332.00	113,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total</b>						<b>2,671,776</b>	<b>2,523,344</b>	<b>2,510,844</b>	<b>2,510,844</b>	<b>-12,500</b>	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lifelong Learning and Sport</b>											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	Based on feedback from previous sessions, we are now rebuilding the women-only intro courses and plan to relaunch those in Q4. Open session continues strongly, albeit with a small impact from the holiday season. The additional coaching for beginners to Olympic Weightlifting has been a continuing success and we are considering how best to capitalise on it.	01/09/2015 - 31/08/2018	56,880.00	53,720.00	28,440.00	28,440.00	-25,280.00	RED	The project has been RAG rated Red because of underperformance against output targets and unclear definitions of output actuals reported. A Significant Variation Request (SVR) was submitted by the organisation 27/02/18 and agreed at the Grants Determination (Cabinet) Sub-Committee meeting on 06/06/18.  The comments in the Key achievements section are from the Jul-Sep 17 period. The Oct-Dec 17 and Jan-Mar 18 returns have not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. Grant Officer has scheduled a meeting with BGWC to confirm the details of the SVR after which BGWC can submit the outstanding returns. These will then be verified, and payments released upon satisfactory performance against the revised outputs/outcomes.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	In this period 24 existing learners re-enrolled on the programmes with 4 new learners joining. 33 sessions were held at 2 hours per week for each programme during this period of review.  Learners undertaking the ESOL programme have made good progress in learning grammar, sentence structure, reading, writing and punctuation; beginners were offered additional one-to-one reading support each week.  Learners attending the ICT programme are able to access emails, browse the internet, research and apply for online jobs, type up CVs, log on to universal credit.	01/09/2015 - 31/08/2018	37,800.00	35,700.00	35,700.00	35,700.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
		In the Design and Textiles programme learners were taught how to cut and design clothes. This term the learners made clothes for themselves and their families.  The learners were fully involved in the International Women's Week event held the from 5-7 March 2018 on the Theme 'Votes for Women'. Sixteen of the learners from the programme attended the event.  Feedback from learners attending the Women's Empowerment programme sessions shows that they are making a headway in increasing their language, ICT and design and textile skills.									
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date they have helped 32 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	29,920.00	29,920.00	29,920.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targeted, they have achieved in getting 133 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	59,160.00	59,160.00	59,160.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter we have supported 210 individual people, delivered 140 physical activity sessions with 1200 repeat attendances. The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	117,250.00	117,250.00	117,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter we completed delivery of two 10 week projects with primary schools: Passing Notes; involving Y4 pupils from Osmani Primary School and older residents from John Sinclair Court. The group produced sound and collage portraits of the older people in the group. These were exhibited at Whitechapel Ideas Store from 9th - 13th March and also presented to an audience of invited guests, pupils from the school and the general public. For 'Outside In' artists worked with Y4 pupils from Clara Grant Primary School and local people over 55. Sessions took place weekly at the Linc Centre. Participants worked with a storyteller and visual artist to share experiences of being at home in their local community. Together they produced a comic book and poster featuring original artwork and poetry written by the group. At the end of the project the group presented their work to KS2 pupils at the school, and an audience of parents and invited guests. As part of both projects, artists ran additional workshops with the rest of the Y4 cohort in each school - with pupils contributing work towards the final outcomes and increasing reach and impact of the projects	01/09/2015 - 31/08/2018	46,440.00	43,860.00	43,860.00	43,860.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have:  Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.  Increased their resilience and ability to make choices and have the confidence to identify and engage with others.  Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	40,800.00	40,800.00	40,800.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th November 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	<p>The programme continued to run with sessions well attended during the summer period and start of new school year including dance, aerobic and zumba sessions that continue to be a success in getting women in the borough more active and increasing their levels of activity and promoting other women to take part in sessions . The programme continues to be well received by both participants and schools and will be looking to increase the number of schools within the next quarter due to more schools hearing and witnessing the continued success of the programme.</p> <p>30 parents have been referred to other dance, aerobics and zumba sessions due to the popularity of these types of sessions.</p> <p>Working closely with parent liaison officers has proven be be beneficial to the programme as we have been able to run both sessions in the mornings and in the evenings allowing the programme to be accessed by as many people as possible . The numbers within the programme continue to grow and targets continue to be met.</p>	01/09/2015 - 31/08/2018	126,000.00	121,532.00	61,217.00	61,217.00	-60,315.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	<p>This quarter the project delivered 12 sessions which amounted to 24 hours of activities. During this quarter there were 297 attendances, with an average of 25 beneficiaries attending each session.</p> <p>A team of selected players from the Monday SEN club which represented Vallance FC Disability team in the South London Special League; winning all their games and scoring 40 goals and without conceding a single goal. In this period the project delivered its first cooking session as part of the Monday SEN Club. The concept behind the cooking club is to develop independent living skills by preparing easy quick meals which are healthy.</p>	01/09/2015 - 31/08/2018	90,000.00	85,000.00	85,000.00	85,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lunch Club</b>											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	In spite of the adverse weather conditions a number of activities have seen a really good increase in attendance. The Healthy Eating sessions has exceeded its output target this quarter by 77% and the Physical activity has exceeded its output by 84%. New publicity and marketing has definitely helped the increase and good partnerships across a number of organisations has attracted new services and service users. Our activities/sessions have helped the beneficiaries achieve positive outcomes such improved health, reduction in loneliness, increased knowledge and access to information and advice and greater sense of community cohesion.	01/09/2015 - 31/08/2018	94,860.00	89,590.00	89,590.00	89,590.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Age UK, whilst the Community Building review is concluded, subject to satisfactory performance; the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 10.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have supported 74 beneficiaries, provided 366 hours of support and 61 sessions delivered. Activities ranged from physical activities sessions such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance. This quarter we were able to host a Chinese New Year banquet for our over 50s members. The event saw 50 members of the community from all faiths and atheism get together celebrating and welcoming the Chinese New Year of the Dog. The event as always brought a sense of belonging and community spirits which naturally minimised isolation and promoted inclusion to our users.  An Acupressure workshop was held this quarter. It introduced to our attendees how Acupressure is a healing art that involves applying pressure to specific points on your body which promotes healthy nerve function.	01/09/2015 - 31/08/2018	30,600.00	28,900.00	28,900.00	28,900.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	48,620.00	48,620.00	48,620.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd May 2018.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 93 new residents to participate in their project and have referred 110 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	36,890.00	36,890.00	36,890.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th April 2018.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In this quarter we have delivered 25 sessions. Sessions were closed during the new Year holiday period. The sessions were attended by 32 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from the local community. Our Sports Halls are been used by the users on regular basis for sports activities such as Badminton, Table Tennis and Pool.	01/01/2016 - 31/08/31	24,320.00	22,800.00	22,800.00	22,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 82 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	39,780.00	39,780.00	39,780.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported:	01/09/2015 - 31/08/2018	97,560.00	92,140.00	92,140.00	92,140.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd January 2018.
			Improved healthy eating through the provision of healthy, subsidized meals								
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	We are continuing to provide healthy meals to our lunch club members and a broad range of activities which encourage good physical and mental health. Quizzes have always been a hit here at the older people's project but we have expanded that to more general knowledge and back to school quizzes focusing on school subjects. In addition to the quiz's we have also done regular puzzle and brainteaser sessions. In this quarter we have supported 71 individuals, beneficiaries, provided 366 hours of support and delivered 61 sessions.	01/09/2015 - 31/08/2018	50,400.00	47,600.00	47,600.00	47,600.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
			In terms of physical activities here Our Tai Chi classes are very well attended with new users coming in specially to attend. At the moment it is our only continually provided exercise session that is regular and vitally important to this age range in order to prevent falls.								

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	The Lunch Club project is progressing well with attendances well over double our quarterly target. Actual lunch attendances are still down due to our lack of kitchen facilities at our temporary home at Old Castle Street. Beneficiaries have reported:  Reduced loneliness and social isolation  Improved physical and mental wellbeing  Improved understanding of health & wellbeing  Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	39,780.00	39,780.00	39,780.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Our elderly lunch club has been running successfully. Through our lunch club project activities we have helped beneficiaries to achieve the following outcomes: reduce social isolation of older Somali women, reduced stress and induced illnesses, improve members' physical & mental wellbeing and improve socialisation. In this period we have supported 35 people, provided 228 hours of support, and provided 57 sessions.	01/09/2015 - 31/08/2018	56,160.00	53,040.00	53,040.00	53,040.00	0.00	GREEN	The decision of the 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between Wadajir and the Council, MSG payments to Wadajir continue subject to satisfactory performance. Payment made as a result of satisfactory monitoring of period 10 return.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. According to our contract guideline, we have met our target smoothly on Jan-March 2018 quarter. We have enrolled 8 new participants those who are attending the session on regular basis. 5 users have been referred to other organisation. Usual lunch sessions, Heath workshops, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was provided to users in this term on February the 21st as the celebration of International Mother Tongue Day 2018. The Project is playing a significant positive role by offering a package of services for the isolated elderly people in the community.	01/09/2015 - 31/08/2018	46,800.00	44,200.00	44,200.00	44,200.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
<b>Theme 3 Prevention Health &amp; Wellbeing - PHW</b>											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	82,500.00	82,500.00	82,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 8th March 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>In this period we have supported 81 beneficiaries, delivering 1888 hour of support and delivered 944 sessions/interactions. As a result of our activities this has helped our beneficiaries improve their emotional health and wellbeing; more people living with mental health and dementia given health information report better self-management of their health conditions, reduction in social isolation and loneliness.</p> <p>It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p> <p>More older people engaged learning digital skills with increased ability to find information online and connect with family and friends who no longer live locally.</p>	01/10/2015 - 31/08/2018	102,083.00	96,250.00	96,250.00	96,250.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Age UK Friend at Home project, whilst the Community Building review is concluded, subject to satisfactory performance. The quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 10 return.
Bangladesh Youth Movement.	"Live Healthy - Enjoy Life" ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	51,000.00	51,000.00	51,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 24th May 2018.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	<p>This quarter we allocated 10 free places on our MBSR and MBCT courses. Out of the 10 participants, 8 were finishers and 2 allocated participants could not finish the course due to personal issues (listed in spreadsheet). There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.</p> <p>We also allocated 9 free places on our mindfulness retreat, 100% of whom attended the full 3 day retreat. 8 of the participants rated the retreat as 'very helpful' and 1 as 'helpful'.</p>	01/10/2015 - 31/08/2018	43,750.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 277 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 111 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	64,200.00	64,200.00	64,200.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 10th May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	82,500.00	82,500.00	82,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2018.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery.  Developed a women's only keep fit group, in which 15 women have attended over the last quarter.  Somali residents have increased knowledge/awareness around mental health  Somali residents are more able to accessing support when it is needed.  Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	34,500.00	34,500.00	34,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd May 2018.
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	This quarter we have delivered 13 Senior dancers sessions, 9 Remember to Dance group sessions and 1 taster session at the Stepney Jewish Community Centre on 28/03/18. The Tuesday Senior Dancers participated in an intergenerational dance project with students from two local primary schools. The project culminated in a sharing at Columbia Primary School on 6/3/18 in front of peers, staff and students. The feedback was very positive with the students from William Davis creating a thank you card. Comments from the children included: 'I like the shelter building as it made me appreciate what I have today'. Feedback was gathered from seniors who reported they were either 'very happy' or 'happy' with the project and that the sessions 'provides a good workout, great company, a wonderful stress reliever and I hugely enjoy rehearsing and working towards a performance piece and being a part of the creative process.' The feedback obtained from the Remember to Dance sessions, revealed of the 16 people that completed the questionnaire 14 said they were 'Very Happy' and 2 'Happy' with the project.	01/10/2015 - 31/08/2018	83,125.00	80,050.00	80,050.00	80,050.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	All going very well and exceeding targets. After room problems at ASDA, beyond our control, we have had to change the Isle of Dogs location for one of our twice weekly Plates classes to Christchurch Manchester Rd. The other classes remain at Chrisp Street Childrens Centre. We have started a new Run & Walk Group based in Millwall Park. Our 3 Health Awareness workshops this quarter were in Oral health, Safeguarding and De-stressing. In this quarter 265 people have accessed our services, provided 209 hours of service and 128 session delivered.	01/09/2015 - 31/08/2018	87,120.00	82,280.00	82,280.00	82,280.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible  The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targeted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	76,500.00	76,500.00	76,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th March 2018.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	60,000.00	60,000.00	60,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd May 2018.
The Royal Forum (RF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have benefitted 16 individuals, provided 26 hours of support and delivered 13 sessions. We have been engaging residents in ICT classes as well as a physical exercise sessions. The Project is running smoothly as usual with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the local residents.	01/01/2016 - 31/08/2018	48,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter we have supported 101 beneficiaries, provided 147 hours of support across 118 sessions (home visits).	01/10/2015 - 31/08/2018	102,083.33	96,250.00	96,250.00	96,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter we have supported 30 individuals, delivered 60 hours of support and delivered 7 sessions. Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding; users have reported a greater understanding of memory and how to stay mentally healthy, users have been able to recognise symptoms of common mental health conditions and where to go for support and users feel confident to try new social activities and to set goals to live more independently.	01/09/2015 - 31/08/2018	29,880.00	27,390.00	27,390.00	27,390.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
<b>Theme 3 Prevention Health and Wellbeing - Total</b>					<b>2,206,881</b>	<b>2,049,952</b>	<b>1,964,357</b>	<b>1,964,357</b>	<b>-85,595</b>		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 4 Third Sector Organisational Development</b>											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	157,533.00	157,533.00	157,533.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 146%.
Page 126 Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	324,133.00	324,133.00	324,133.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 144%.
	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	255,000.00	255,000.00	255,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 117%.
<b>Theme 4 Third Sector Organisational Development - Total</b>					<b>780,000</b>	<b>736,666</b>	<b>736,666</b>	<b>736,666</b>	<b>0</b>		

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
<b>Theme 1 - Children, Young People and Families - Community Languages</b>				G10	G8, A1, R1	G9, A1	G10	G9, A1	G9, A1	G9, A1	G9, R1	G8, R2	G10, R1		
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Boundary Community School	BCS Mother Tongue Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	AMBER	AMBER	AMBER	GREEN	GREEN	GREEN		
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN		
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Stifford TJRS Community Centre	Stifford Community Language Services	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Teviot British Bangladeshi Association	Opportunity	01/09/2015	31/08/2018	GREEN	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED		
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 1 - Children, Young People and Families - Culture</b>				G8, R2	G6, R4	G6, A2, R2	G7, A1, R1	G8	G7, R1	G7, R1	G7, R1	G8			
Green Candle Dance Company	BanglaHop! after school project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Hampton Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Mile End Community Project	Female Leadership and Empowerment Project	01/09/2015	31/08/2018	RED	RED	RED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monakka Monowar Welfare Foundation	Life-changing Musical and Keep-fit Project	01/09/2015	31/08/2018	GREEN	RED	AMBER	RED	na/	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN	GREEN		
Ragged School Museum	Family Learning Holiday Programme	01/09/2015	31/08/2018	GREEN	RED	RED	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
The Shadwell Community Project	The People GAP	01/09/2015	31/08/2018	RED	RED	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Wapping Bangladesh Association	Wapping Children's Arts Education Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Weavers Adventure Playground Association	Play On	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 1 - Children, Young People and Families - Raising Attainment</b>				G9	G8, A1	G9	G9	G9	G9	G9	G9	G8, R1	G9		
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Chinese Association of Tower Hamlets	Chinese After School Homework Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Community of Refugees from Vietnam - East London	Home-School Liaison Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	
Culloden Bangladeshi Parents Association	Culloden Supplementary School	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Graduate Forum	Top Tutors	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Headliners (UK)	Digital Citizens	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Newark Youth London	Newark Study Support Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 1 - Children, Young People and Families - Sports</b>				<b>G7</b>	<b>G7</b>	<b>G7</b>	<b>G6, R1</b>	<b>G6, R1</b>	<b>G6, R1</b>	<b>G4, R3</b>		<b>G4, R2</b>	<b>G4, R2</b>		
Children Education Group	Berner Football Academy	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a
London Taverners	Wicketz	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Somali Parents and Children's Play Association	Girls' Active play & sports	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Splash Play	Sports & Play Sessions	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Youth Sport Foundation	Hub Club Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED		
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED		
Vallance Community Sports Association Limited	Sports Access for All	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 1 - Children, Young People and Families - Vulnerable &amp; Excluded</b>				<b>G5, A1</b>	<b>G5, A1</b>	<b>G6</b>	<b>G6</b>	<b>G6</b>	<b>G5, R1</b>	<b>G6</b>	<b>G6</b>	<b>G6</b>	<b>G6</b>		
Attlee Youth and Community Centre	Connecting Children and Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Osmani Trust	Shaathi Family Support Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN	GREEN	GREEN		
Step Forward	Young Peoples Counselling and Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Family Action	Tower Hamlets Young Carers Support Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
St Giles Trust	Gamechangers	01/09/2015	31/08/2018	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 1 - Children, Young People and Families - Youth</b>				<b>G13, A1, R1</b>	<b>G13, A1, R1</b>	<b>G15, A2</b>	<b>G16</b>	<b>G16</b>	<b>G15, R1</b>	<b>G15, R1</b>	<b>G15, R1</b>	<b>G15, A1</b>	<b>G15, A1</b>		
Bangladesh Youth Movement	"Challenge For Youth" BME& Bangladeshi Girls Development Programme.	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
City Gateway	Back on Track: Engagement and Progression	01/09/2015	31/08/2018	RED	RED	AMBER	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
ELT Baptist Church	Young Women's Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Island House Community Centre	Island House YOU Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Newark Youth London	Newark Adelina and Exmouth Youth Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Ocean Youth Connexions	Ocean Youth Connexions	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Osmani Development Trust	Aasha Peer Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Our Base LTD	One Stop Youth Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN	GREEN		
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	01/04/2016	31/08/2018	n/a	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER		
SocietyLinks Tower Hamlets	Youth - Children and Young People Support Projects 1. Girls Group; 2. Accredited Training	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
St Hilda's East Community Centre	St.Hilda's Youth Hub	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Stifford TJRS Community Centre	Stepney YouthInit	01/09/2015	31/08/2018	n/a (Grant Offer Letter being negotiated)	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
The Spotted Forum (TRF)	Interventions Without Borders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
The Spotted Forum (TRF)	Youth INNIT!	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Wadajir Somali Community Centre	Wadajir Homework Club Two	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN		
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Young And Talented Ltd	Young and Talented Performing Arts Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>				G9, A1	G10	G9	G8, A1	G9	G9	G8, A1	G9	G9	G9		
Bowhaven	Equip Initiative	01/09/2015	31/08/2018	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Four Corners	ZOOM (formerly known as Creativity Plus)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	Enhancing Vocational Access (EVA)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Mind In Tower Hamlets	Upskill	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Newark Youth London	Women into Work	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Osmani Development Trust	Education & Employment	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN		

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Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
The Prince's Trust	Bridging The Gap	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services</b>				G11	G11	G11	G11	G11	G11	G11	G11	G11	G11		
Account3 Ltd	LAP 5 Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Island Advice Centre	LAP 8 Generalist Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Island Advice Centre	Tower Hamlets Trainee Advice Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	Advice Consortium LAP 7	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	LAP 3 & 4 Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Stifford TJRS Community Centre	South-west cluster Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport</b>				G8	G9	G9	G9	G9	G8, R1	G7, R2	G7, R2	G7, R2	G7, R2		
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED		
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	Fit4Life Women In Sport Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
London Tigers	London Tigers Healthy Living Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Magic Me	Intergenerational Arts Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Royal London Society for Blind People	Health and Wellbeing Group	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Youth Sport Foundation	Active Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED		
Vallance Community Sports Association Limited	SEN Health Development Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
<b>Theme 3 - Prevention Health and Wellbeing - Lunch Club</b>				G11	G11, A1	G11, A2	G11, R1	G11, R1	G11, R1	G11, R1	G11	G11	G11		
Age UK East London	Appian Court Activity Centre & Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Children Education Group	Harkness Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Dorset Community Association	Older People Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Ensign Youth Club	Unity	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Limehouse Project Limited	Limehouse Luncheon Club for Elders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Somali Senior Citizens Club	Somali Senior Citizens Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Toybee Hall	Wellbeing Centre	01/09/2015	31/08/2018	GREEN	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Wapping Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 3 - Prevention Health and Wellbeing</b>				G6	G11, A2, R1	G10, A4	G12, A2	G14	G12, A2	G14	G14	G14	G14		
Ability Bow	Keep Moving	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Age UK East London	Friend at Home	01/10/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" ( Bangladeshi women Health & Development Project	01/01/2016	31/08/2018	n/a	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Breathing Space	Breathing Space	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Bromley By Bow Centre	Fit for All	01/01/2016	31/08/2018	n/a	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Family Action	Somali Mental Health Promotion	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Green Candle Dance Company	Dance for Health at Oxford House	01/10/2015	31/08/2018	GREEN	AMBER	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN		
Island House Community Centre	Health & Wellbeing Project 2015-18	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Praxis Community Projects Ltd	Praxis Health Check	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
The Rooted Forum (TRF)	Bridging The Gap	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Toynbee Hall	Wellbeing in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN		
<b>Theme 4 - Third Sector Organisational Development</b>				G3	G3	G3	G3	G3	G3	G3	G3	G3	G3		
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
Tower Hamlets Council for Voluntary Service	Strategic partner project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN		
<b>Theme 5 - Community Engagement, Cohesion and Resilience</b>				G10, A1	G9, A2	G10, A1	G9, A1	G9, A1	G10						
Beta Bangla	Positive Citizenship	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
City Gateway	Women's Voice	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Dorset Community Association	Get Involved	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
East London Advanced Technology Training	Equal Voices	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Newark Youth London	Newark Women's Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Somali Parents and Children's Play Association	Somali Women Engagement Forum	01/09/2015	31/03/2017	AMBER	AMBER	RED	AMBER	AMBER	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Stifford TJRS Community Centre	Residents and Neighbours Club	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
The Rooted Forum (TRF)	Collective Conscience Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
UpRising	UpRising East London Leadership Programme	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	01/09/2015	31/03/2017	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a

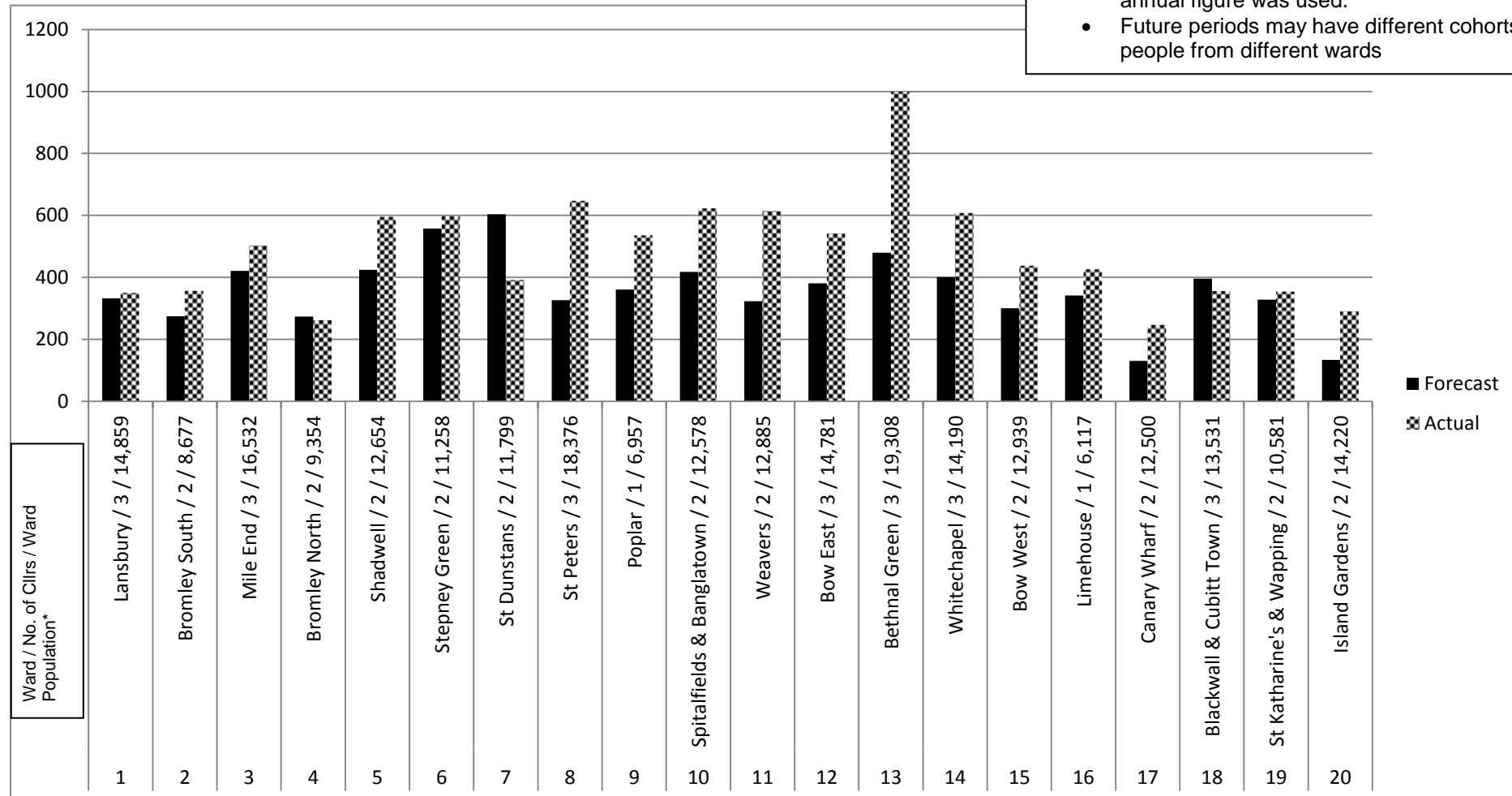
MSG 2015-18 January – March 2018  
Beneficiaries Data

Appendix 3

Note: –

- Each Project Grant Offer Letter contained an annual estimate of beneficiaries by ward.
- To produce the Jan-Mar 18 forecast 3 / 12 of the annual figure was used.
- Future periods may have different cohorts of people from different wards

Geographical Breakdown

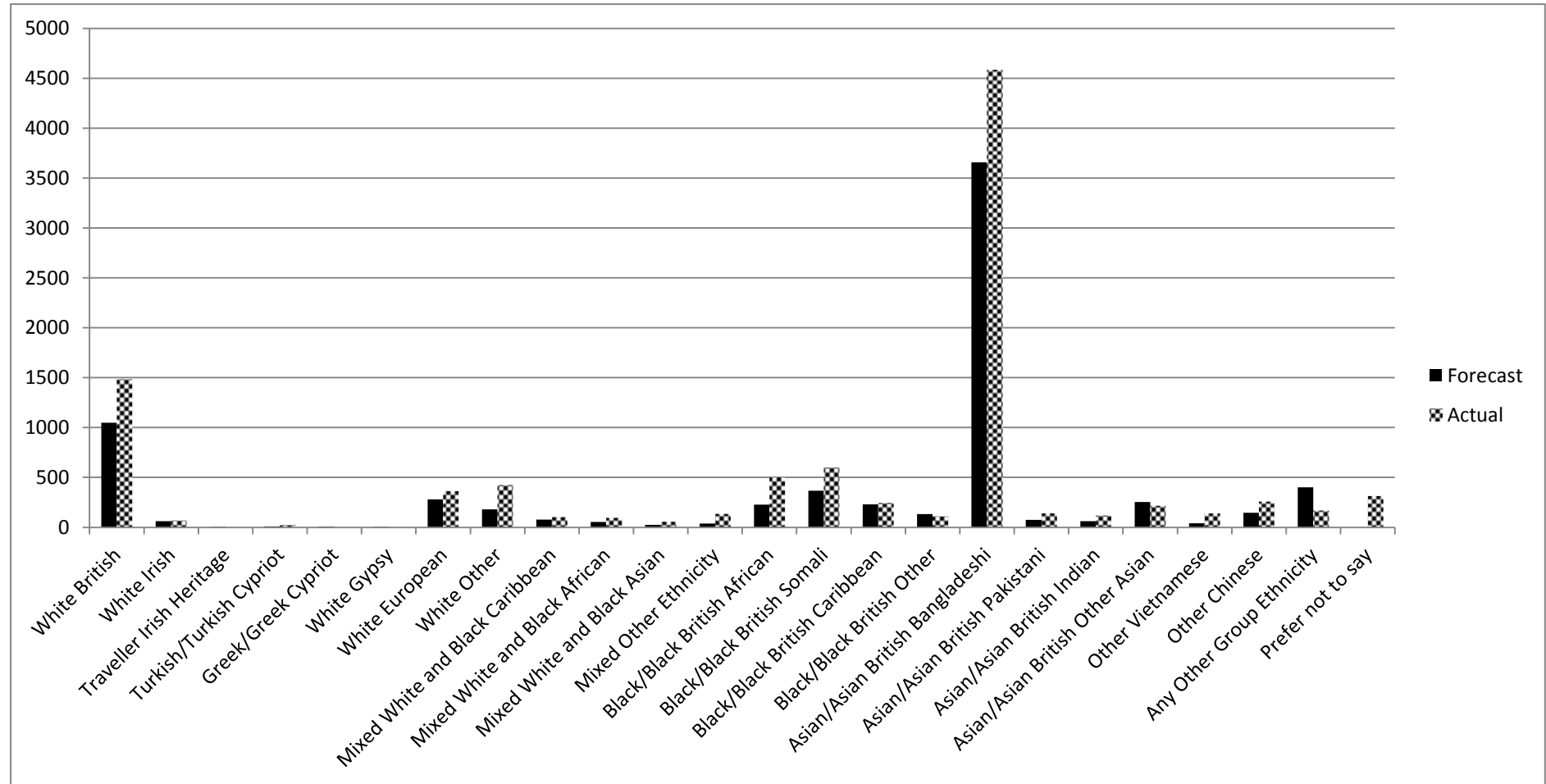


Wards are ranked using the Index of Multiple Deprivation, Lansbury ward is the most deprived and Island Gardens is the least deprived ward in the borough (from LGA ward estimates: IMD 2015)

\*Ward Population from Area Profiles – Corporate Research Unit May 2014

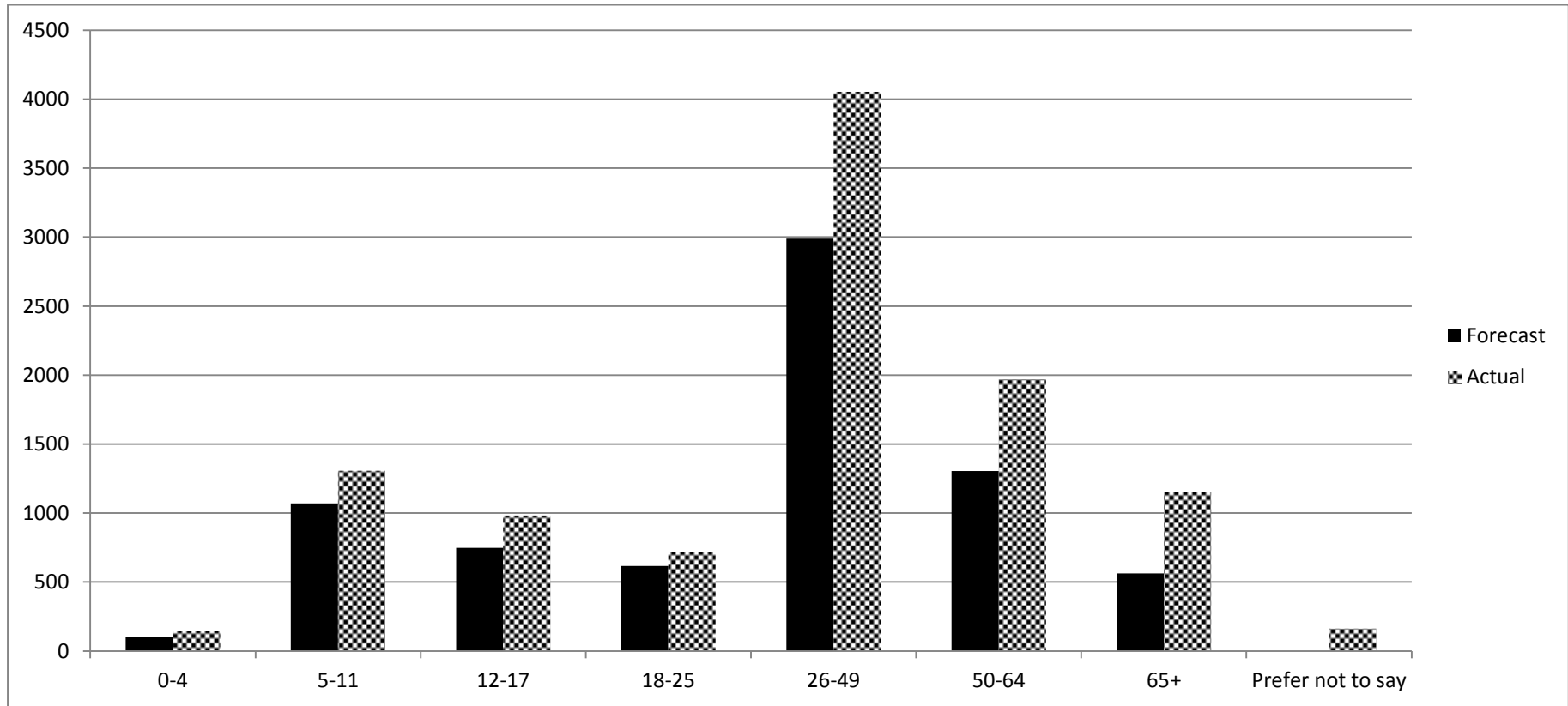
Equalities Breakdown

Ethnicity

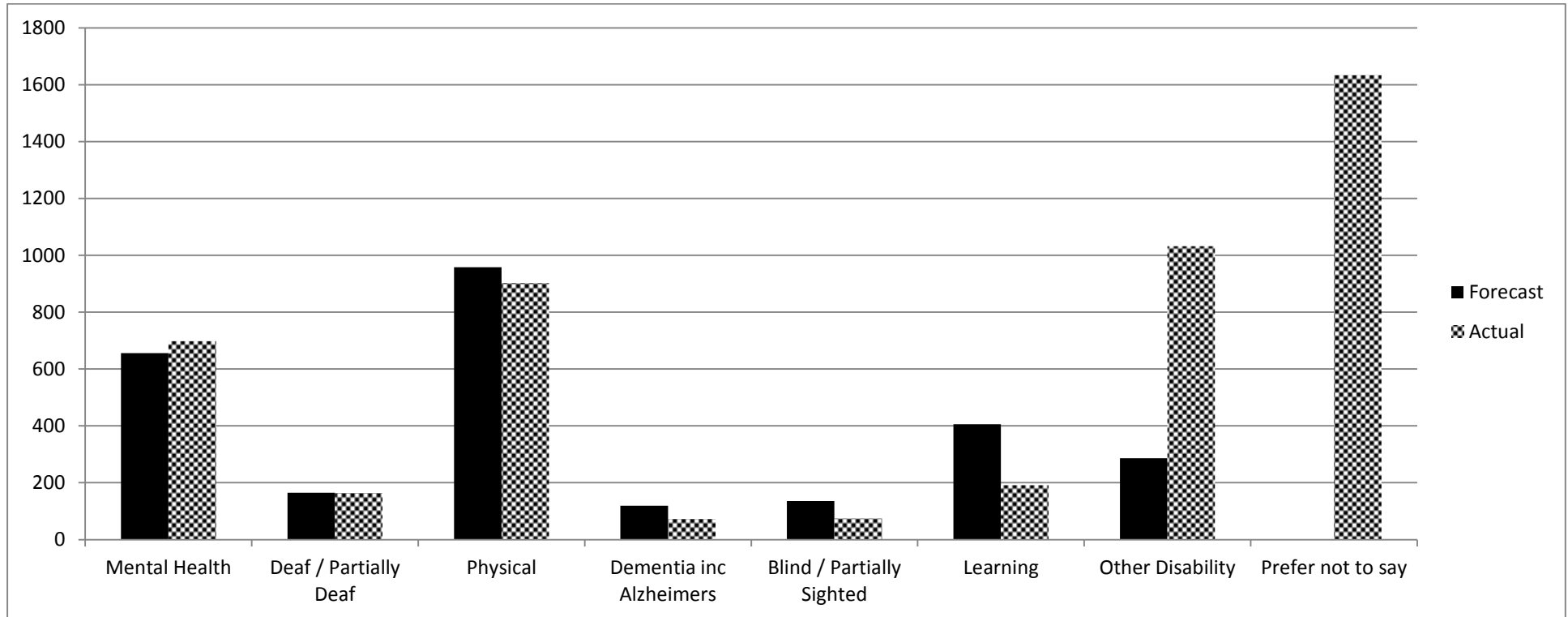


MSG 2015-18 January – March 2018  
Beneficiaries Data

Age

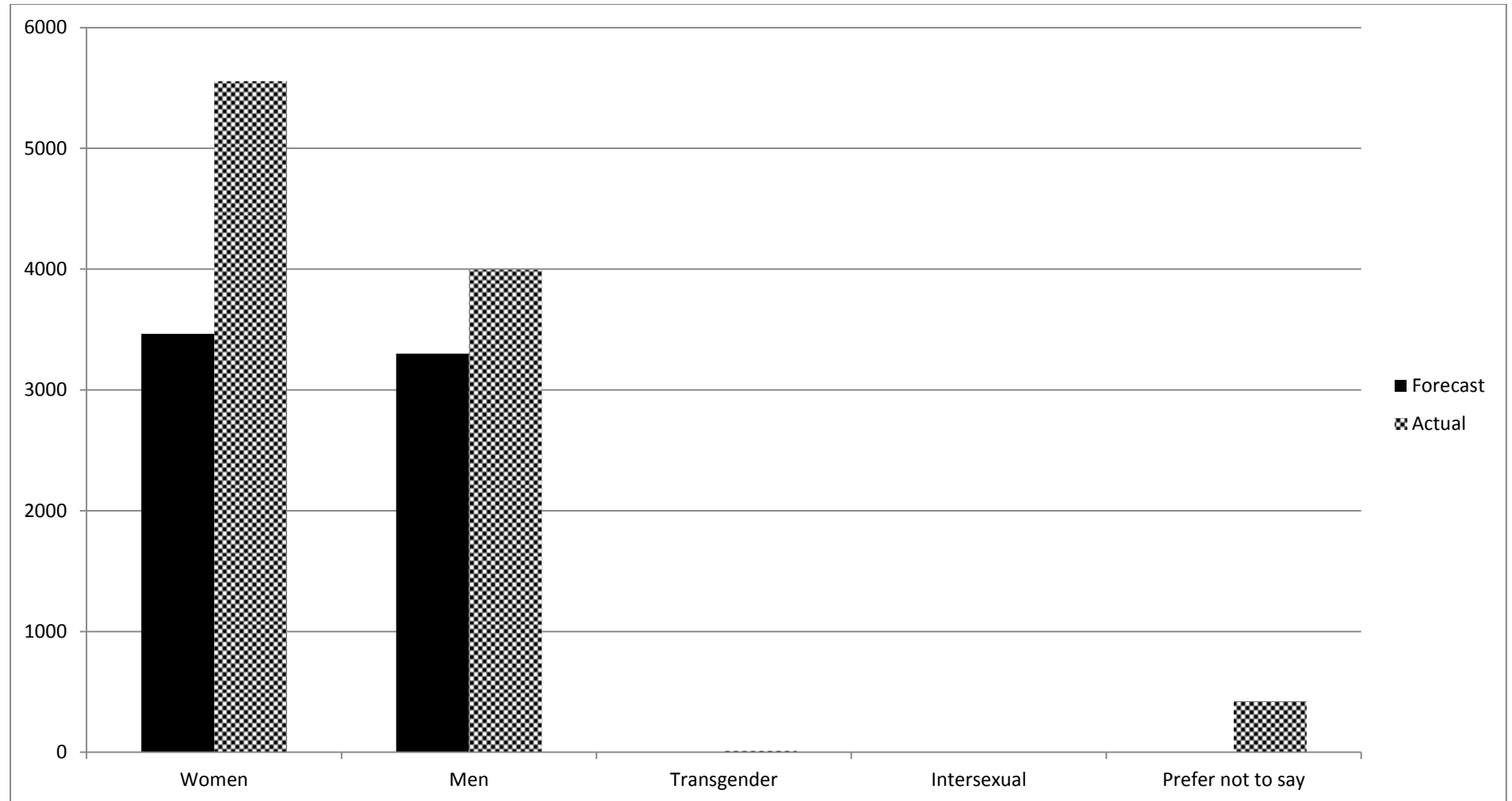


Disability





Sex and Gender



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## Theme 1 Children, Young People and Families

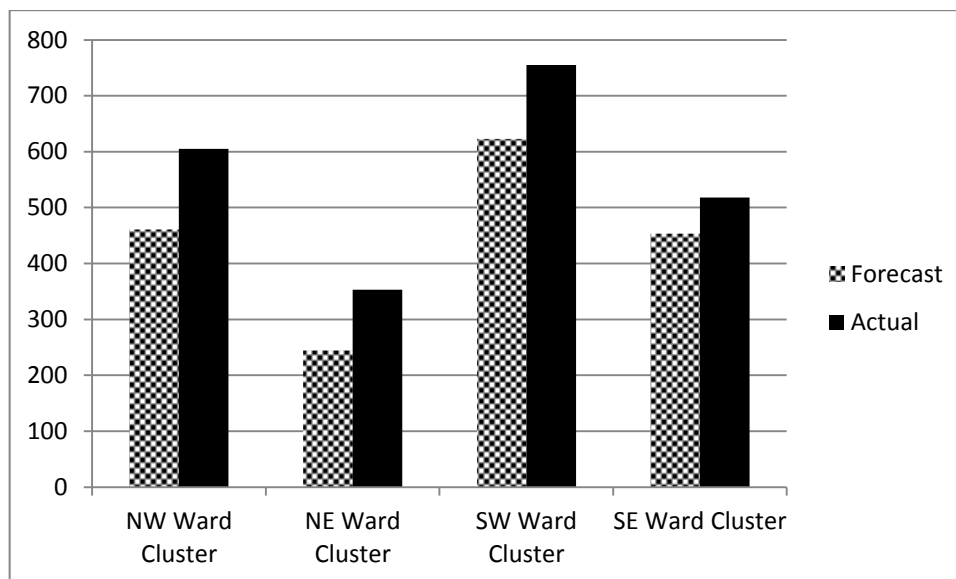
### MSG Programme Period 10 (Jan-Mar 2018) Performance Report

**Theme 1 – Children, Young People & Families:** This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

#### Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2018 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

**Raising Attainment Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	9	0	0

There are 9 projects in this category; all are classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

**Vulnerable & Excluded Families Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
6	6	0	0

There are 6 projects in this category; all are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Community Languages Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
10	9	0	1

There are 10 projects in this category; 8 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

**Teviot British Bangladeshi Association – Opportunity**

The organisation has failed to submit monitoring returns for periods 9 and 10 of the MSG programme which has led to a Red rating. Monitoring officers have met with the organisation, most recently on the 5th July 2018 to explore ways to resolve some of the issues that exist. Late monitoring was due to difficulties obtaining information to complete financial and output monitoring.

**Youth Services Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
16	15	1	0

There are 16 projects in this category; 15 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Amber:

**Shadwell Basin Outdoor Activity Centre - Girls Can Adventure**

The project has been rated amber, as not monitoring report has been received for this period. However, it was flagged by the project that there would be an issue this period in submitting a return.

Nevertheless, the project is on target to achieving its outcomes and outputs.

Due to the level of award this project requires annual monitoring visits.

**Sports Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
6	4	0	2

There are 6 active projects in this category; 4 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects are classed as Red:

**Tower Hamlets Youth Sports Foundation – Hub Club Programme**

At the time of writing no monitoring report has been received for the period so performance of the project cannot be satisfactorily determined. Officers continue to work with the group to resolve all issues.

**Tower Hamlets Youth Sports Foundation – Stepping Stones Programme**

At the time of writing no monitoring report has been received for the period so performance of the project cannot be satisfactorily determined. Officers continue to work with the group to resolve all issues.

**Culture Project Portfolio – Children’s Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
8	8	0	0

There are 8 active projects in this category; all are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

## Theme 2 Jobs, Skills & Prosperity

### MSG Programme Period 10 (Jan-Mar 2018) Performance Report

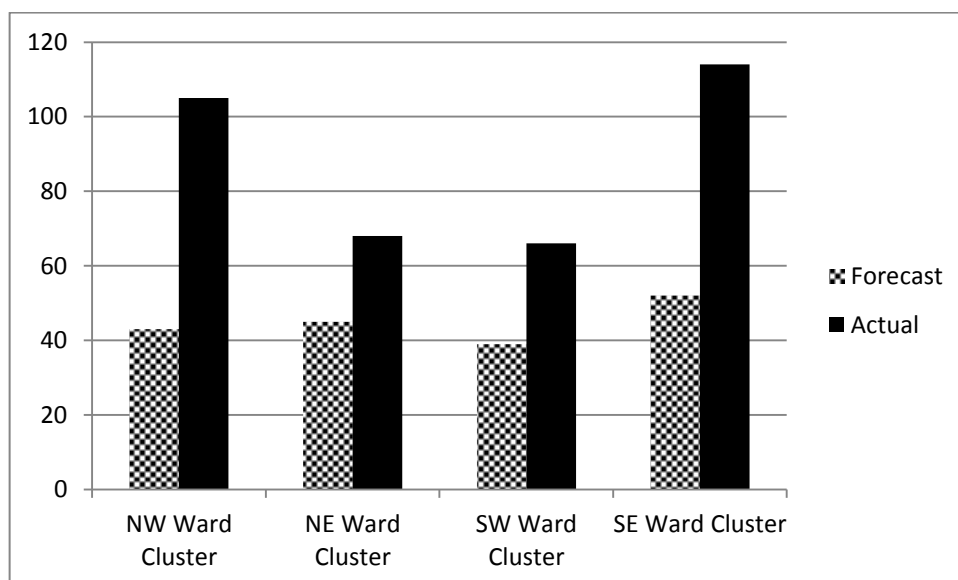
**Theme 2 – Jobs, Skills & Prosperity:** This theme focuses on seeking key outcomes including:

- Measurable increase in the numbers of people moved closer to the labour market and prepared for sustained employment.
- Reduce the numbers of residents in the borough with no qualifications or training
- Improved integration of pathway to work employment support services
- Reduction in numbers of residents negatively impacted by welfare reforms
- Minimisation of the number of residents facing housing repossessions
- Increase in the numbers of residents supported with addressing problem debts
- Increases in number of residents on low incomes receiving their correct benefit /tax credit entitlement
- Empowering residents and building resilience

### Routeways to Employment

#### Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2018 by Ward Cluster:



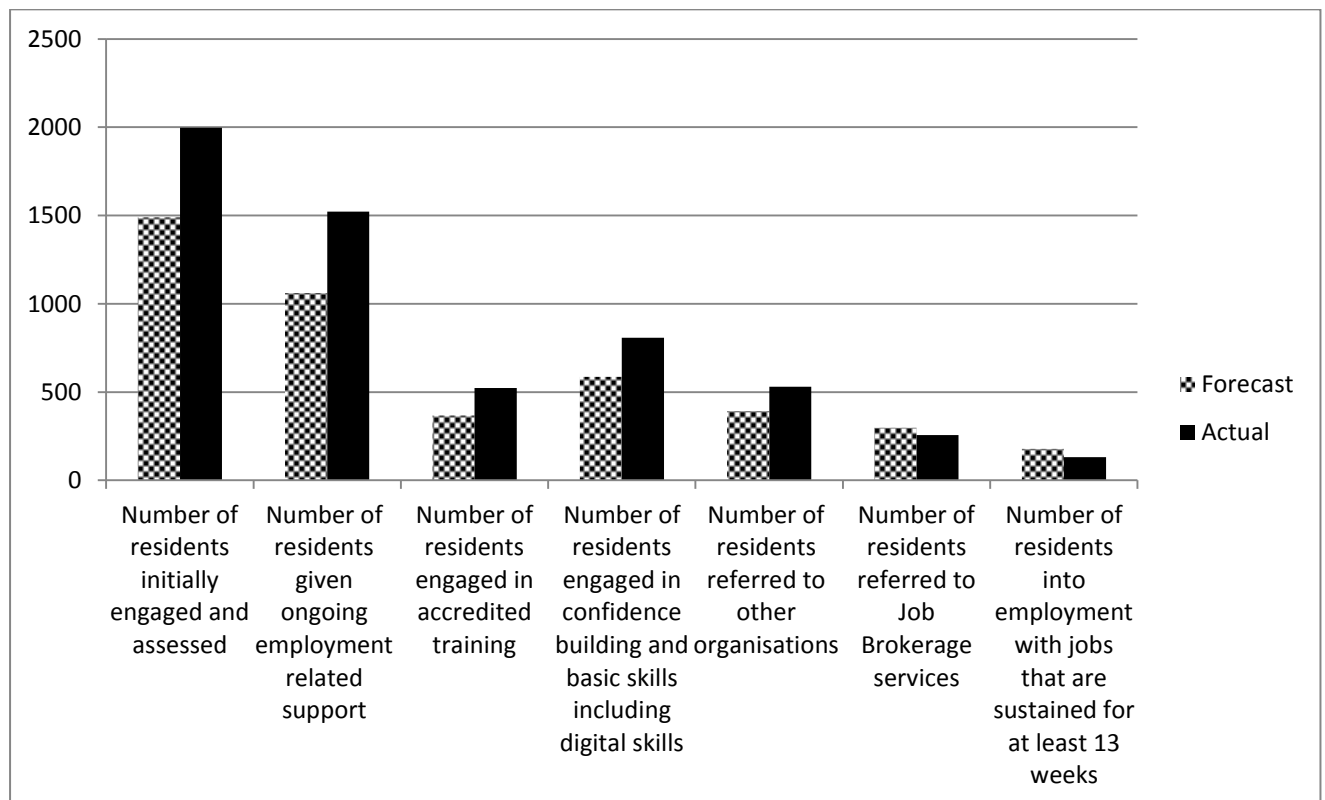
NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

**Routeways to Employment Project Portfolio – Place**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	9	0	0

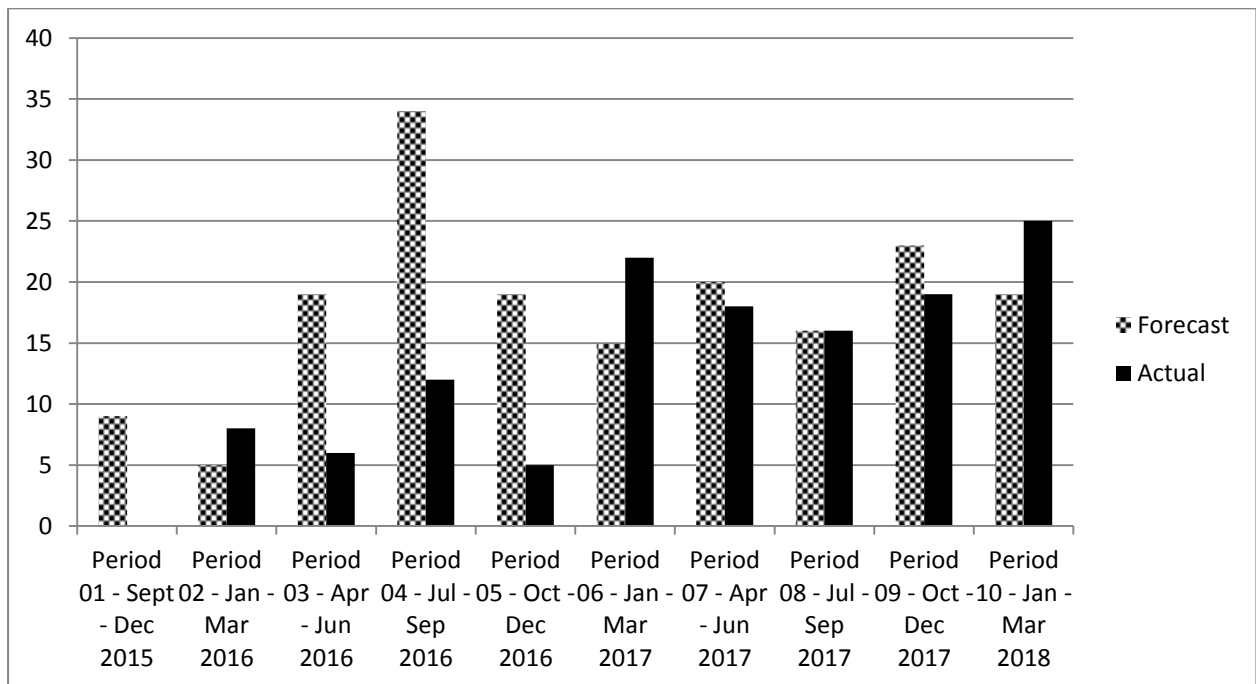
There are 9 active projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Key Routeways to Employment outputs to date – Period 01 – 10**





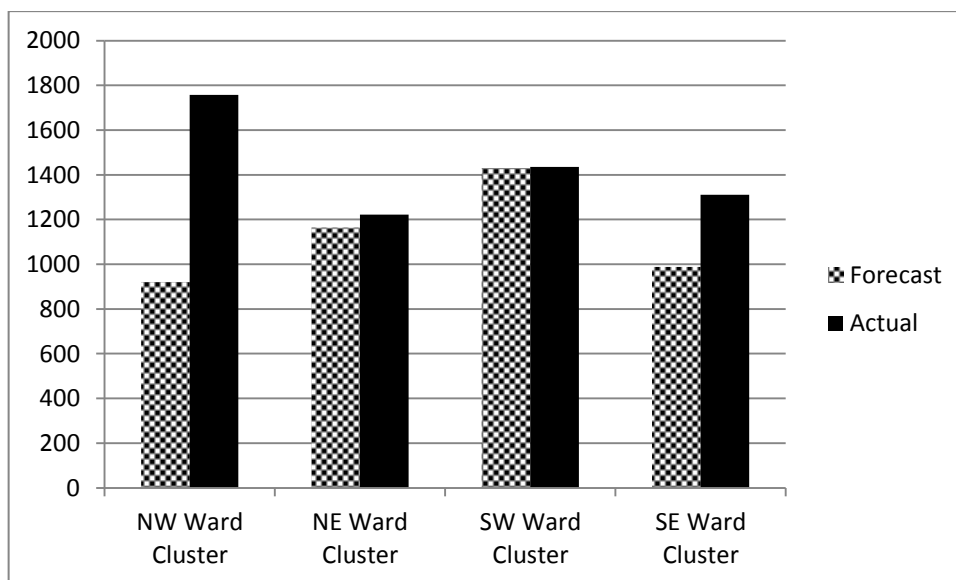
Number of residents into employment – Period 01 – 10



## Social Welfare Advice Services

### Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2018 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

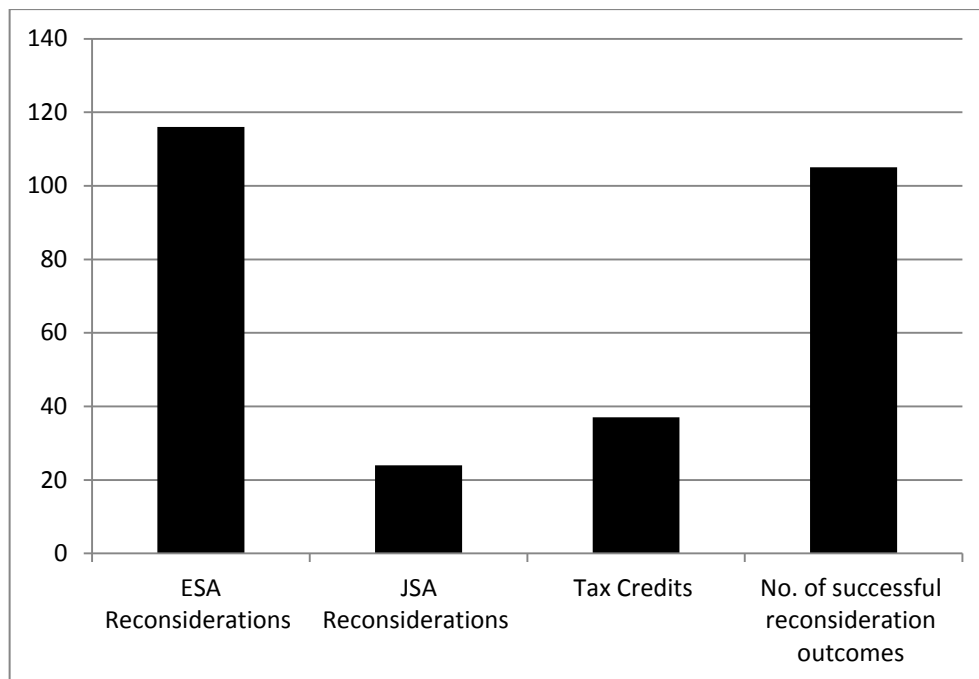
### Social Welfare Advice Services Project Portfolio – Place

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
11	11	0	0

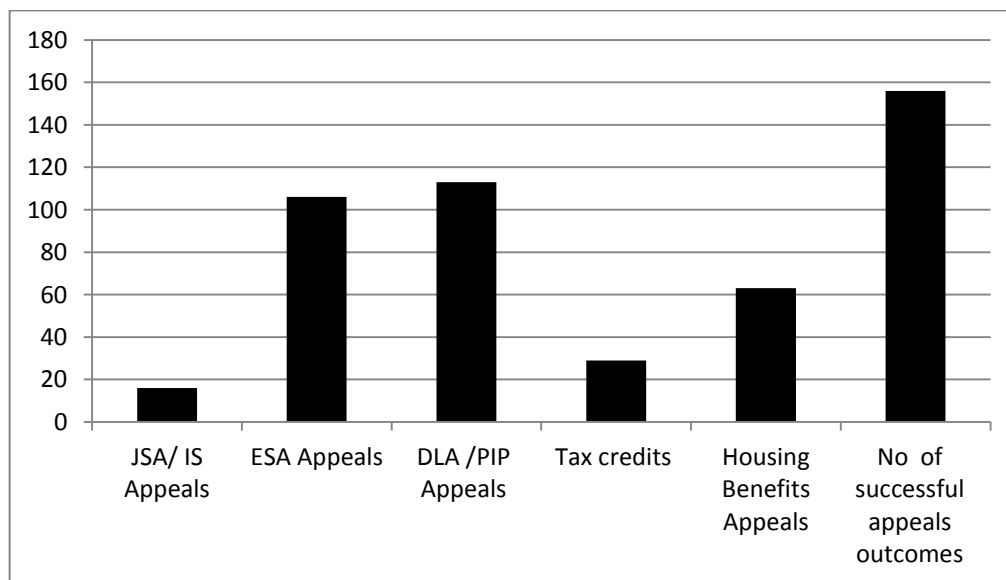
There 11 active projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Key Social Welfare Advice outcomes achieved in the quarter include:

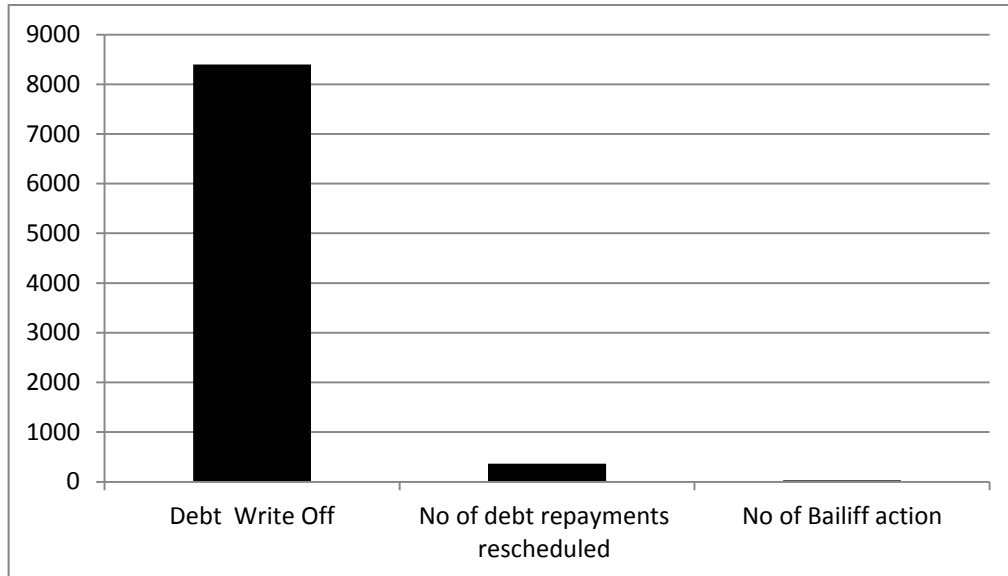
**Number of Reconsiderations**



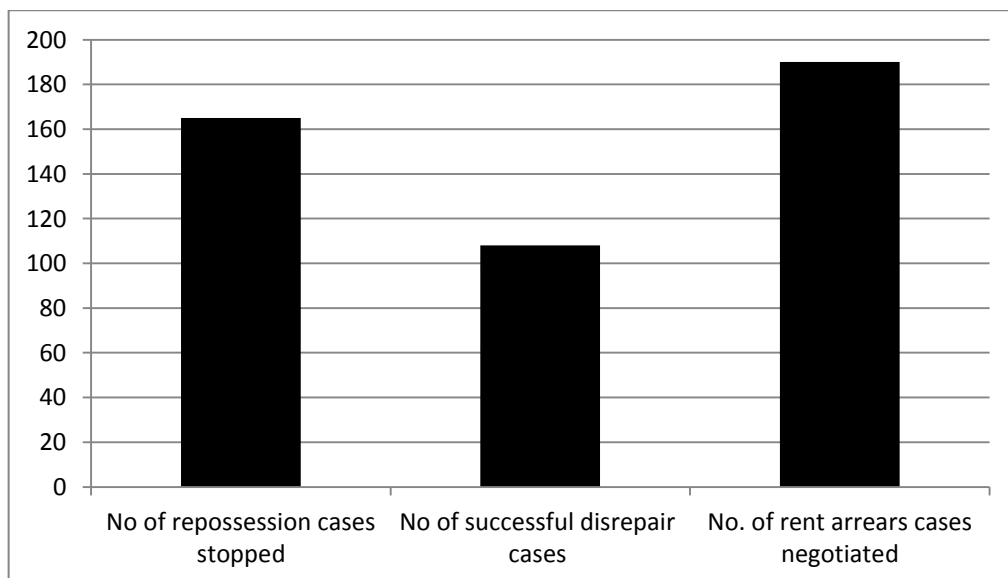
**Number of Appeals**



### Debt Outcomes



### Housing Outcomes



**Theme 3 Prevention Health and Wellbeing**

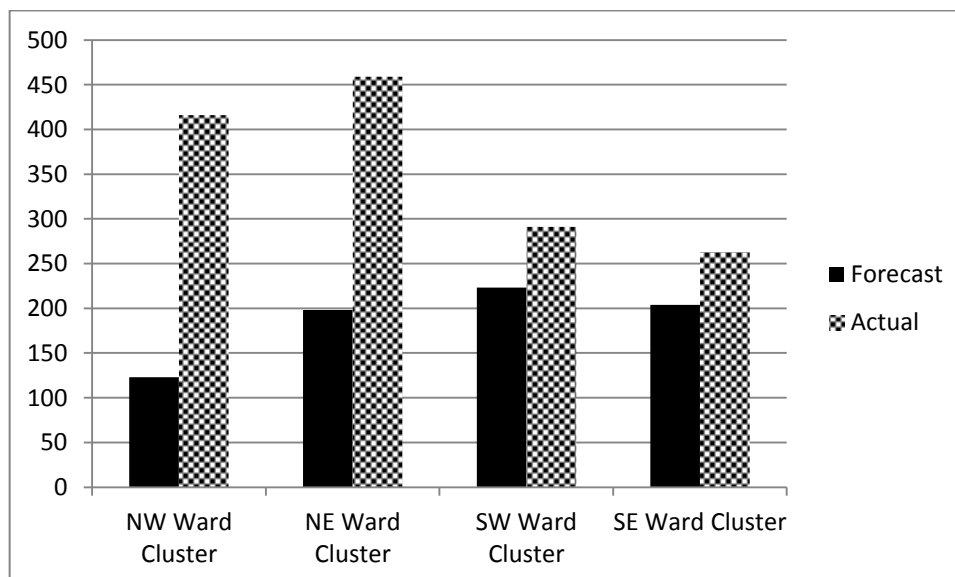
**MSG Programme Period 10 (Jan-Mar 2018) Performance Report**

**Theme 3 – Prevention, Health & Wellbeing:** This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

**Geographical Breakdown**

The table below shows the number of beneficiaries supported during the period January to March 2018 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

**Prevention, Health & Wellbeing Project Portfolio – Adult Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Lunch Club Project Portfolio – Adult Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
11	11	0	0

There are now 11 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Lifelong Learning & Sport Project Portfolio – Children's Services**

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

**Tower Hamlets Youth Sport Foundation - Active Families**

At the time of writing Period 7 and 8 monitoring return has been submitted. The project has met the quarterly targets and this was verified at the monitoring visit. No premises hire booking forms (outreach sites) for this project has been received yet.

Period 9 (Oct-Dec 17) monitoring return has not been received yet. Officers are continue to support the group to resolve all issues.

**Bethnal Green Weightlifting Club – Bethnal Green Weightlifting Club**

The project has been RAG rated Red because of underperformance against output targets and unclear definitions of output actuals reported. A Significant Variation Request (SVR) was submitted by the

organisation 27/02/18 and agreed at the Grants Determination (Cabinet) Sub-Committee meeting on 06/06/18.

The Oct-Dec 17 and Jan-Mar 18 returns have not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. Grant Officer has scheduled a meeting with BGWC to confirm the details of the SVR after which BGWC can submit the outstanding returns. These will then be verified, and payments released upon satisfactory performance against the revised outputs/outcomes.

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**Theme 4 Third Sector Organisational Development**

**MSG Programme Period 10 (January - March 2018) Performance Report**

**Theme 4 – Third Sector Organisational Development:** This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
  - governance
  - fundraising
  - premises
  - LBTH on-line monitoring system
  - recruitment of project staff
  - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
  - insurance
  - policies and procedures
  - data protection
  - volunteering
  - volunteering standards
  - fundraising

### Project Portfolio – Resources

No. of live projects – Jan-Mar 2018	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
3	3	0	0

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

### Support to Council funded organisations

Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work. A key focal point for the project in Period 10 was delivering training on General Data Protection Regulation and LBTH's new commissioning and procurement process.

Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 146%.

### Supporting VCS organisations based in Tower Hamlets

Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups, premises, advice on external funding, trustee development and development of good practice and procedures on volunteering. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity. As with the Support to

Council funded organisations project, a key focal point for the Supporting VCS organisations based in Tower Hamlets project in Period 10 was delivering training on General Data Protection Regulation and LBTH's new commissioning and procurement process.


Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 144%.

### **Strategic Partner Project**

Project provides and supports representation, networking and partnerships among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. The project has undertaken much work in relation to voluntary sector premises in the borough, liaising with and influencing LBTH policy on community buildings. In Period 10 the project has worked with LBTH on the re-development of a Council Compact, the creation of a new LBTH new grant policy and the future implementation of the Community Commissioning programme.

Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 117%.

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<p><b>GRANTS DETERMINATION SUB-COMMITTEE</b></p> <p><b>01 August 2018</b></p>	 <p><b>TOWER HAMLETS</b></p>
<p><b>Report of:</b> Corporate Director, Place</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>PLACE Ltd Modular Temporary Accommodation GLA Sub-Grant Agreement</b></p>	

## Executive Summary

In March 2018, the Mayor in Cabinet approved Tower Hamlets as the Lead Borough of the Pan-London Accommodation Collaborative Enterprise (PLACE) programme, and approved the incorporation of PLACE Ltd to deliver modular temporary accommodation on meanwhile sites.

The GLA has awarded £11M to the programme; as lead borough Tower Hamlets is the Grant Recipient. The Mayor acknowledged the requirement for further discussions to approve a Sub-Grant Agreement to allow PLACE Ltd to draw on the GLA Grant.

## Recommendations:

The Grants Determination Sub Committee is recommended to:

1. Authorise the award of grant funding of £11 million to PLACE Ltd through a Sub-Grant Agreement; drawing on the £11 million grant from the GLA awarded to Tower Hamlets, Lead Borough of the Pan-London Modular Temporary Accommodation on meanwhile sites programme.
2. Authorise the Corporate Director Place to enter into a grant agreement and make decisions relating to any associated matter to paragraph 1 above.

## 1. REASONS FOR THE DECISIONS

- 1.1 On 20<sup>th</sup> March 2018, Cabinet agreed to establish a Company Limited by Guarantee (CLG), in order to expand the range of options for temporary accommodation for families, both in borough and across London. Delegated Authority was given to the Corporate Director (Place).
- 1.2 The CLG is called Pan-London Accommodation Collaborative Enterprise Limited (PLACE Ltd) and was incorporated on 29<sup>th</sup> May 2018.

- 1.3 The Cabinet noted the award of £11 million from the GLA Innovation Fund to deliver modular temporary accommodation on meanwhile sites through pan-London collaboration between London boroughs.
- 1.4 The Cabinet also noted that further decisions will be required at a later date to pass on GLA grant funding from the Council to the new Company. This Cabinet report covers these further decisions.
- 1.5 The decisions recommended are required to enable PLACE Ltd to draw on the GLA Grant funding. This is required to conduct the collaborative procurement of goods and services, and progress in to delivery of the programme.
- 1.6 Terms of the grant to PLACE Ltd will be covered by a sub-grant agreement that will be a contract between the parties to ensure compliance.

## **2. ALTERNATIVE OPTIONS**

- 2.1 There is the option not to award the Sub-Grant Agreement and withdraw from the Innovation Fund grant agreement with the GLA. This would result in a lost opportunity to lead and deliver better quality temporary accommodation both locally and across London as well as achieve General Fund budget savings by providing a cheaper alternative to B&B and nightly paid accommodation.

## **3. DETAILS OF THE REPORT**

- 3.1 PLACE Ltd is progressing in to delivery, undertaking a schedule of Procurements. A Sub-Grant Agreement is required to ensure PLACE Ltd can draw on the GLA Grant Agreement.
- 3.2 A company bank account and accounting system are being established that will facilitate reporting.
- 3.3 PLACE Ltd will appoint auditors to ensure compliance with the relevant finance regulations and relevant Tower Hamlets finance policies.
- 3.4 Please see Appendix A for the 20<sup>th</sup> March 2018 Cabinet Report detailing the programme in greater depth.
- 3.5 Please see exempt Appendix B for the Financial Viability Modelling undertaken to assess the feasibility of the programme with the GLA grant funding. This appendix is exempt due to commercial confidentiality.
- 3.6 Please see exempt Appendix C for the draft GLA Grant Agreement with Tower Hamlets as the lead borough for the Pan-London modular temporary

accommodation on meanwhile sites programme. This appendix is exempt due to commercial confidentiality.

#### **4. EQUALITIES IMPLICATIONS**

- 4.1 The proposed collaborative procurement and ownership company will provide cheaper and better quality temporary accommodation for homeless families, thus promoting improve life chances and outcomes for a group of people over-represented in terms of protected equality categories compared with the general population.
- 4.2 Modular homes will be specifically designed to comply with Planning requirements in relation to accessibility for people with physical disabilities.

#### **5. OTHER STATUTORY IMPLICATIONS**

- 5.1 This section of the report is used to highlight further specific statutory implications that are either not covered in the main body of the report or are required to be highlighted to ensure decision makers give them proper consideration. Examples of other implications may be:

- Best Value Implications,
- Consultations,
- Environmental (including air quality),
- Risk Management,
- Crime Reduction,
- Safeguarding.

#### **5.2 BEST VALUE (BV) IMPLICATIONS**

This programme is intended to deliver cheaper and better quality temporary accommodation both locally and across London, achieving General Fund budget savings by providing a cheaper alternative to B&B and nightly paid accommodation.

The Tower Hamlets savings achieved will be monitored and reported to Members as part of the overall Homelessness budget position.

#### **5.3 SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

Making use of meanwhile sites pending regeneration or permanent redevelopment demonstrates an enhancement of the local environment in terms of amenity and place-making.

Landscaping and external space treatment will be integral to the Planning process for these sites.

Relocation and reuse of modular homes demonstrates more efficient use of scarce resources.

Factory production can reduce and eliminate construction waste.

#### **5.4 RISK MANAGEMENT IMPLICATIONS**

The Council will take on a liability to repay GLA Innovation Fund grant if grant conditions are not met and outputs are not achieved. The Sub-Grant Agreement needs to be a robust agreement to minimise risk for the Council. The sub-grant agreement will be drawn up by Tower Hamlets Solicitors.

The risks in relation to procurement, construction and ownership of the modular homes will be held by the company, not falling to the Council itself.

PLACE Ltd Directors will be filed on Companies House and will agree to the Articles of Association, the Governance Agreement and the General Notice of Interest.

#### **5.5 CRIME AND DISORDER REDUCTION IMPLICATIONS**

There are no specific implications.

#### **5.6 SAFEGUARDING IMPLICATIONS**

There are no specific implications.

### **6. COMMENTS OF THE CHIEF FINANCE OFFICER**

- 6.1 The Council is one of a group of London local authorities that has secured capital financing of £11 million from the GLA's Innovation Fund and a revenue allocation of £20,000 from London Council's Capital Ambition programme to develop modular temporary accommodation.
- 6.2 The Mayor in Cabinet on 20<sup>th</sup> March 2018 agreed that the Council would become a founding member of a company limited by guarantee – PLACE Ltd - that will procure and own modular temporary accommodation part funded through the Innovation Fund grant allocation. The GLA and London Councils require one authority to be paid the grant, so approval was also given for the Council to act as the accountable body in order to receive the grant funding and pass it to the company. In addition it was agreed that the Interim Divisional Director of Housing and Regeneration would be appointed as the company director.
- 6.3 This report seeks the approval of the Grants Determination Sub-Committee to enter into a grant agreement with the GLA in relation to the Innovation Fund



Grant and to authorise the award of grant funding of £11 million to PLACE Ltd through a Sub-Grant Agreement. The proposed grant agreement between the GLA and the Council is included as Appendix C.

- 6.4 A financial viability overview of providing modular temporary accommodation via a special purpose vehicle has been undertaken (see the exempt Appendix B) however detailed thorough specific appraisals will be undertaken before schemes progress. PLACE Ltd will establish an independent mechanism for financing the works, with claims for grant contributions being submitted to the GLA via the Council on the completion of appropriate project milestones. In order to mitigate risk, the Council will only pass funding to PLACE once it has been received from the GLA. Any surpluses that are generated by the company will be reinvested in the programme.
- 6.5 As the accountable body, the Council will be liable to repay GLA Innovation Funding if the grant conditions are not met or outputs are not achieved (see paragraph 5.4). It is therefore essential that the Sub-Grant Agreement and any other legal documentation protects the Council's assets and minimises its exposure to risk.

## **7. COMMENTS OF LEGAL SERVICES**

- 7.1 The grant funds have been given to the Council GLA only for the purposes of funding PLACE Limited as this was in the grant application proposal and is reflected in the grant terms. The grant terms are in draft format but should not be expected to change substantially in this regard. Therefore, the funds must be used for this purpose or returned to the GLA.
- 7.2 Any further financial commitment by the Council to PLACE either in a supportive way or by the purchase of accommodation from it would be subject to a separate approval process and therefore, the risk relating to this transaction should be considered to be low.
- 7.3 There are no equalities impacts in respect of the grant of funds.

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## **Linked Reports, Appendices and Background Documents**

### **Linked Report**

- Appendix A: 20<sup>th</sup> March 2018 Cabinet Report

### **Appendices**


- Appendix B: Financial modelling – 31Ten [NB: Exempt due to commercial confidentiality]
- Appendix C: draft GLA Grant Agreement [NB: Exempt due to commercial confidentiality]

**Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- NONE

**Officer contact details for documents:**

Chloe Lianos, [chloe.lianos@towerhamlets.gov.uk](mailto:chloe.lianos@towerhamlets.gov.uk), 020 7364 4046

<p><b>CABINET 20 March 2018</b></p> <p><b>MAB – 20 February</b></p>	 <p><b>TOWER HAMLETS</b></p>
<p><b>Report of:</b> Corporate Director, Place</p>	<p><b>Classification:</b> Unrestricted</p>
<p><b>Pan-London Modular Temporary Accommodation</b></p>	

<b>Lead Member</b>	Cabinet Member for Strategic Development and Waste, Deputy Mayor and Cabinet Member for Housing
<b>Originating Officer(s)</b>	Mark Baigent, Nicole Layton
<b>Wards affected</b>	All Wards
<b>Key Decision?</b>	Y
<b>Community Plan Theme</b>	A Great Place To Live

### **Executive Summary**

A working group of boroughs from across London, chaired by Tower Hamlets, is proposing a collaborative approach to acquiring modular temporary accommodation, manufactured in a factory, installed on “meanwhile” sites and moved to other sites as they become available, with the homes let by boroughs to homeless families as a cheaper and better quality alternative to Bed & Breakfast or other nightly paid temporary accommodation. The GLA are proposing to grant fund this scheme from their Innovation Fund. London Councils are supporting the programme from the Capital Ambition programme.

This report asks the Mayor to approve the establishment of a not-for-profit Company Limited by Guarantee which will act as the procurement and ownership vehicle for the scheme. Boroughs will become members of the company in order to participate in and benefit from the programme. Legal advice confirms that this approach will comply with public procurement regulations and financial modelling demonstrates commercial viability, based on current assumptions and the availability of grant.

### **Recommendations:**

The Mayor in Cabinet is recommended to:

1. Note the award of £11 million from the GLA Innovation Fund to deliver modular temporary accommodation through a pan-London collaboration between London boroughs.
2. Note the award of £20,000 from the Capital Ambition programme (hosted by London Councils) as “seed-funding” for the further development of the

pan-London temporary accommodation proposals.

3. Approve the establishment of a Company Limited by Guarantee to procure and own modular temporary accommodation for the benefit of London boroughs who become members of the company, with LB Tower Hamlets as a founding member.
4. Appoint Mark Baigent, Interim Divisional Director of Housing & Regeneration as the Council's initial Company Director.
5. Delegate to the Corporate Director (Place) in consultation with the Corporate Director (Governance) and the Corporate Director (Resources) to approve the specific legal documentation for establishing the company.
6. Note that further decisions will be required at a later date to pass on GLA grant funding from the Council to the new Company and, if relevant, for the Council to provide debt finance to the Company.

## **1. REASONS FOR THE DECISIONS**

- 1.1 The decisions recommended are required to establish the company that boroughs will then become members of as they decide individually to participate in the collaborative procurement and ownership approach.

## **2. ALTERNATIVE OPTIONS**

- 2.1 There is the option not to establish the company and withdraw from the Innovation Fund grant agreement with the GLA. This would result in a lost opportunity to lead and deliver better quality temporary accommodation both locally and across London as well as achieve General Fund budget savings by providing a cheaper alternative to B&B and nightly paid accommodation.
- 2.2 There is also the option of stepping back from a leadership role and inviting another borough to take on the role of establishing the company on behalf of the collaborative group. At present, London Councils and the collaborative group are encouraging Tower Hamlets to take on this leadership role.

## **3. DETAILS OF REPORT**

- 3.1 The Interim Divisional Director of Housing & Regeneration is chair of the London Councils Temporary Accommodation Supply group. During 2017 the group began investigating the possibility of setting up a collaborative approach to procuring and owning demountable modular temporary accommodation to be used by boroughs across London on “meanwhile” sites (such as future estate regeneration sites, transport sites, etc.). Currently around sixteen boroughs are attending the group, with potential sites identified in several boroughs, including Tower Hamlets.
- 3.2 In Spring 2017 the group collectively submitted a bid for £11 million to the GLA’s Innovation Fund which was welcomed and taken through to the next stage. Heads of Terms and a Grant Contract are currently being drawn up. Detailed delivery arrangements now need to be established, including one borough acting as grant recipient. The group have asked LB Tower Hamlets to consider receiving the grant for this programme.
- 3.3 The group also bid for and secured £20,000 from the Capital Ambition programme (hosted by London Councils) as “seed-funding” for the further development of the pan-London temporary accommodation proposals. These funds will also be received by LB Tower Hamlets as lead borough.
- 3.4 The group explored a range of options for funding, owning and providing a centralised supply of modular homes to be used by London Boroughs. London Councils procured legal advice, attached as Appendix A. This advice recommends setting up a not-for-profit Company Limited by Guarantee to procure and own the modular homes, with boroughs making use of the homes being members of the company. Any surpluses would be reinvested in scaling up the programme. The group have asked LB Tower Hamlets to consider leading the establishment of the new collaborative company.

- 3.5 The company would be funded by a combination of GLA grant (made available to the company via a member borough) and debt finance (either made available to the company by member boroughs or by securing debt from the private finance market).
- 3.6 London Councils procured financial consultancy support to model the viability of providing modular temporary accommodation via the proposed special purpose vehicle. This analysis is attached as exempt Appendix B. This is exempt due to commercial confidentiality.
- 3.7 The financial modelling was based on soft market testing in relation to production, installation and relocation costs. As well as assuming general costs of management and maintenance, the modelling also took into account the income variations between locations across London, assuming rents are fixed at Local Housing Allowance levels (which vary between Broad Rental Market Areas). Thus smaller sites are more viable in Inner London, whilst larger sites are needed to ensure viability in Outer London, given scaling of costs by site size.
- 3.8 The analysis clearly demonstrates that the proposed approach can be made viable on a pan-London basis, based on the assumptions made and assuming sound decision-making by the company in relation to the size and location of meanwhile sites to be used.
- 3.9 The timescale for programme delivery assumes the new company is established in April 2018, with additional borough members formally joining the company during the early Summer 2018.
- 3.10 Therefore, the Mayor is asked to approve that Tower Hamlets establishes the company, appointing Mark Baigent, Interim Divisional Director of Housing & Regeneration, as the initial Company Director. The Mayor is also asked to delegate to the Corporate Director (Place) in consultation with the Corporate Director (Governance) and the Corporate Director (Resources) to approve the specific legal documentation for establishing the company.
- 3.11 If the Mayor approves these recommendations, then further decisions will be required at a later date to pass on GLA grant funding from the Council to the new company and, if relevant, for the Council to provide debt finance to the company.

#### **4. COMMENTS OF THE CHIEF FINANCE OFFICER**

- 4.1 This report seeks the approval of the Mayor in Cabinet to the Council becoming a founding member of a company limited by guarantee that will procure and own modular temporary accommodation. It also seeks approval for the Council to act as the accountable body in relation to grant funding and for the Interim Divisional Director of Housing and Regeneration to be appointed as the company director
- 4.2 Local authorities across London are experiencing an acute housing crisis and currently Tower Hamlets has over 2,000 families in temporary accommodation. The net cost of these units of temporary accommodation to this authority varies depending on the type of accommodation, with bed and

breakfast accommodation costing £9,000 per annum, nightly lets costing £6,500 and private licensed accommodation costing £3,500 per annum. It is intended that modular housing will provide better quality, less costly temporary accommodation than the existing options.

- 4.3 A financial viability overview of providing modular temporary accommodation via a special purpose vehicle has been undertaken (see the exempt Appendix B) however detailed borough specific appraisals will be undertaken before specific schemes progress. Any surpluses generated by the company will be reinvested in the programme.
- 4.4 The working group of councils has secured capital financing of £11 million from the GLA's Innovation Fund and a revenue allocation of £20,000 from London Council's Capital Ambition programme to deliver modular temporary accommodation. The GLA and London Councils require one authority to receive the grants and it is proposed that the Council acts as the accountable body, receiving the funding and passing it to the company. If this is approved, formal decisions will be required in future to authorise the allocation of grant funding from the Council to the new company.
- 4.5 Although the Council will be the accountable body for the grants, it is essential that the legal agreements protect the Council's assets and minimise its exposure to risk.

## **5. LEGAL COMMENTS**

- 5.1 The acquisition of modular accommodation is a public supply contract for the purposes of the Public Contracts Regulations 2015 (PCR) and would ordinarily be subject to a competitive tendering exercise. In order for the scheme to be successful the Council must be able to purchase the accommodation as and when required from the specially set up company without subjecting the purchase to competition. Otherwise, this substantially would reduce the utility and financial viability of the whole scheme.
- 5.2 Regulation 12 of the PCR exempts competition where the Council makes a purchase from a separate company over which the Council exerts a level of control similar to that of one of its own departments. Regulation 12 also allows a group of local authorities to purchase from that separate company where together they exert the level of control over that company that each one would do over one of their own departments.
- 5.3 This means that each local authority will be able to purchase modular accommodation from the specially set up company if:
  - 5.3.1 each local authority is represented on the board of directors and has the ability to have significant input on the overall strategic direction of the specially set up company
  - 5.3.2 at least 80% of the specially set up company is for the benefit of the controlling local authorities and

- 5.3.3 there is no significant private investment in the company
- 5.4 The requirements stated in paragraph 5.3 should be stated in the new company's articles of association.
- 5.5 It therefore follows that in the event a new local authority wishes to utilise the new company as a provider provision needs to be made within the articles allowing a new local authority to gain a controlling interest along with the existing local authorities to ensure that the Company continues to satisfy the requirements of Regulation 12.
- 5.6 Initially agreement should be reached between the participant local authorities as to their combined approach to the setting up of the new company and this form part of a written agreement.
- 5.7 The new company will itself be a contracting authority for the purposes of the PCR and therefore, it will have to perform a competitive tender before engaging with suppliers who will ultimately provide supplies and services to the participant local authorities.
- 5.8 Notwithstanding the fact that the new company is compliant with Regulation 12, for the purposes of procurement it should be made clear in all adverts relating to the new company's tenders that the new company is purchasing on behalf of other local authorities. This should include a list of prospective users of the company's supplies as well as existing ones.
- 5.9 The Council still has an obligation to ensure that it complies with its Best Value duty under section 3 of the Local Government Act 1999. However, this will be simply demonstrated provided that the new company's tenders are evaluated on a "most economically advantageous" basis using a final score which represents a blend of quality and price.
- 5.10 Whilst the new company will be controlled by the participant authorities it is still a separate trading legal entity for the purposes of UK law. Therefore, all supplies should be governed by a proper supply contract and all other constitutional processes of the Council followed prior to committing to a supply
- 5.11 It is unlikely that the setting up of the company will have any significant equalities impact (either for the purposes of the Equality Act 2010 or in any wider context) although it is good practice to ensure that an Equalities Assessment has been completed. However, there is likely to be a significant equalities impact in respect of the actual provision of the accommodation in individual circumstances and the Council should ensure that it takes all appropriate measures (including where necessary consultation) to properly understand the impact the provision of an individual item of accommodation would have on persons who have a protected characteristic at the appropriate time.



## **6. ONE TOWER HAMLETS CONSIDERATIONS**

- 6.1 The proposed collaborative procurement and ownership company will provide cheaper and better quality temporary accommodation for homeless families, thus promoting improve life chances and outcomes for a group of people over-represented in terms of protected equality categories compared with the general population. Modular homes would be specifically designed to comply with Planning requirements in relation to accessibility for people with physical disabilities.

## **7. BEST VALUE (BV) IMPLICATIONS**

- 7.1 This programme is intended to deliver cheaper and better quality temporary accommodation both locally and across London, achieving General Fund budget savings by providing a cheaper alternative to B&B and nightly paid accommodation. The savings achieved will be monitored and reported to Members as part of the overall Homelessness budget position.

## **8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

- 8.1 Making use of meanwhile sites pending regeneration or permanent redevelopment demonstrates an enhancement of the local environment in terms of amenity and place-making. Landscaping and external space treatment will be integral to the Planning process for these sites. Relocation and reuse of modular homes demonstrates more efficient use of scarce resources. Factory production can reduce and eliminate construction waste.

## **9. RISK MANAGEMENT IMPLICATIONS**

- 9.1 The Council will take on a liability to repay GLA Innovation Fund grant if grant conditions are not met and outputs are not achieved. The Council will need to ensure a robust agreement with the proposed company when grant is passed on. The risks in relation to procurement, construction and ownership of the modular homes will be held by the company, not falling to the Council itself.

## **10. CRIME AND DISORDER REDUCTION IMPLICATIONS**

- 10.1 There are no specific implications.

## **11. SAFEGUARDING IMPLICATIONS**

- 11.1 There are no specific implications.

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### **Appendices**

A: Legal advice – Anthony Collins Solicitors LLP

B: Financial modelling – 31Ten [NB: Exempt due to commercial confidentiality]

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of the Local Government Act 1972.

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